



**TOWN of WEST RUTLAND
VERMONT**

**ANNUAL REPORT
FOR THE YEAR ENDING
DECEMBER 31, 1987**



THE UPPER CASTLETON RIVER DRAINAGE PROJECT

After many years of planning the Castleton River Project was completed in 1987. Pictured on the cover are photos taken from the same spot on Barnes Street bridge looking southeast. The Colonial Apartments are on the right. The UPPER PHOTO was taken before the project began in early spring 1987. The LOWER PHOTO was taken after the project was substantially completed in November 1987.

Our thanks to John Titchener, State Conservationist; Dick Cook, Project Engineer; Rob Allen and Dick Croft of the USDA Soil Conservation Service for their patience and perserverance in seeing this project to completion. Thanks also to Blow & Cote, Inc. the Project General Contractor; CVPS, the Vermont Highway Department; the Clarendon & Pittsford Railway; Wright Engineering, LTD.; West Rutland Fire District #1 and numerous abutting property owners without whose cooperation the project would not have been possible.

Most importantly we extend our sincere appreciation to Senators Pat Leahy and Bob Stafford and Representative Jim Jeffords for unfailing support for the project which assured the availability of the necessary federal funds.

TELEPHONE NUMBERS

Town Manager	438-2263
Town Treasurer	438-2263
Town Clerk	438-2204
Listers	438-2204
Zoning	438-2204
Town Garage	438-2854
Library	438-2964
Wastewater Treatment Plant	438-5633
School	438-2288
Recreation Area/Skating Rink	438-2406
FIRE	775-0001
POLICE	438-5165
STATE POLICE	773-9101
AMBULANCE	773-1700
Rutland West Neighborhood Housing Service, Inc.	438-2303

**TOWN of WEST RUTLAND
VERMONT**

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TOWN OF WEST RUTLAND, VERMONT

WARNING

The legal voters of the Town of West Rutland and Town School District of West Rutland are hereby warned and notified to meet at the multi-purpose room of the West Rutland High School on Monday, February 29, 1988 at 7:30 P.M. for an informational hearing and to act on Articles 1, 2 & 3. And to meet on Tuesday, March 1, 1988 at 10:00 A.M. at the Gymnasium Lobby of the West Rutland High School to vote by Australian Ballot on Articles 4 - 19. Polls to close at 7:00 P.M.

- Article #1 To act on the reports of the Town Officers as submitted by the Town Auditors.
- Article #2 To discuss the proposed Selectmen's Budget for the expenses of the Town and Town Highway Department.
- Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.

THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT

- Article #4 To elect by Australian Ballot all necessary Town and Town School District Officers.
- Article #5 Shall the Town vote to pay its real estate and personal property taxes in three installments to the Town Treasurer on May 15th, August 15th and November 15th with taxes becoming delinquent on November 16, 1988 ?
- Article #6 Shall the Town vote to approve the Selectmen's Budget in the amount of \$340,303.00 to be raised by taxes ?
- Article #7 (By Petition) Shall the Town vote to appropriate the sum of \$2,997.00 for the support of Rutland Mental Health Services so that its short term services (Crisis, Adult Brief Therapy, Drug and Alcohol Abuse Treatment, Inpatient Psychiatric Care, Pre-Care/After-Care, Case Management, and Child and Family Counseling) can be maintained ?

TOWN OF WEST RUTLAND, VERMONT

WARNING

- Article #8 Shall the Town vote to appropriate the sum of \$1,000.00 for the support of the programs of the Southwestern Vermont Area Agency on Aging ?
(By Petition)
- Article #9 Shall the Town vote to appropriate the sum of \$300.00 to support the Rutland County Retired Senior Volunteer Program ?
(By Petition)
- Article #10 Shall the Town vote to appropriate the sum of \$3,500.00 to support the Rutland Area Visiting Nurse Association, Inc. ?
(By Petition)
- Article #11 Shall the Town vote to appropriate the sum of \$630.00 for the Bennington-Rutland Opportunity Council ?
(By Petition)
- Article #12 Shall the Town vote to appropriate the sum of \$14,879 (\$6.33 per capita) to maintain the services of the Rutland Regional Ambulance ?
(By Petition)
- Article #13 Shall the Town vote to appropriate the sum of \$3,000.00 to support the West Rutland After School Program ?
(By Petition)
- Article #14 Shall the Town vote to appropriate the sum of \$35,000 for continued repaving improvements ?
(By Petition)
- Article #15 Shall the Town vote to authorize the Selectmen to contract with the West Rutland Fire District #1 for town wide fire protection with a tax of \$.10 to be assessed uniformly on all real and personal property listed in the Grand List ?
(By Petition)
- Article #16 Shall the Town vote to appropriate the sum of \$2,853.00 to the Rutland Industrial Development Corporation (RIDC) for the purpose of development promotion ?
(By Petition)
- Article #17 Shall the Town vote to appropriate the balance of the Federal Revenue Sharing Account to defray the Town debt and interest ?
(By Petition)

TOWN OF WEST RUTLAND, VERMONT

WARNING

Article #18 Shall the West Rutland School District dis-
(By Request continue the use of the Australian Ballot
of the to adopt its annual budget ?
School Board)

Article #19 Shall the town advise our legislators to vote
to amend the Vermont Constitution by adding a
municipal "homerule" amendment worded as follows:

To reaffirm the traditional liberties of the people with respect to the conduct of their local government and to grant and confirm to the people the right of self-government in local matters, the voters of any organized city, town or village shall have the power to adopt, alter and amend a charter on all matters, not specifically prohibited by the Constitution or general law, which are local and municipal in character. If a charter adoption, alteration or amendment is approved by the majority of voters voting thereon, it shall become effective on the first day of the next succeeding municipal fiscal year unless otherwise specified in the charter. This power shall be in addition to powers specifically granted cities, towns and villages through legislation. This section shall be liberally construed in favor of municipalities.

Rosemary Brown, Chairperson
Daniel Deuel
Paul Kulig
Patrick Trepanier
Chester Brown, Jr.

BOARD OF SELECTMEN

NOTICE TO VOTERS
BEFORE ELECTION DAY

CHECKLIST POSTED: (no later than 30 days before election)
SUNDAY, JANUARY 31, 1988

Make sure your name is on it.

If your name is not on it,

REGISTER TO VOTE: (third Saturday before election)

When: No later than 12:00 noon on
SATURDAY, FEBRUARY 13th, 1988

Where: Town Clerk's Office.

SECRET PARTY CHOICE:

You do not register by party in Vermont.

ABSENTEE BALLOTS:

- Reasons: 1) Illness, Injury or physical disability.
- 2) Absence from town of residence.
- 3) Military service.
- 4) Residence in a state institution.
- 5) Religious principle.

When: Apply no later than 12:00 noon on
(day before election)

MONDAY, FEBRUARY 29th, 1988

Where: Town Clerk's Office

How: Either in person, in writing or by telephone.

Who: Voter or family member may apply all three
ways above; Other authorized person may apply
for voter in person or in writing.

Ways of voting absentee:

Vote in town clerk's office before the deadline
Have ballot mailed to you, and mail or take
it back to clerk's office before 7:00 p.m. on
election day.

Have two justices of the peace bring a ballot
to you at your home on the day before or the
day of the election.

SAMPLE BALLOTS POSTED:

(no later than 10 days before election)
SATURDAY, FEBRUARY 20th, 1988

NOTICE TO VOTERS
ON ELECTION DAY

If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.

If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other member of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.

If you are still not satisfied, you may appeal to a judge, who will settle the matter that day. Call the Secretary of State's office at 1-800-642-5155 for more information.

If you know voters who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative who is a registered voter to help them vote.

If you know voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

DO NOT:

Knowingly vote more than once, either in the same town or in different towns.

Mislead the board of civil authority about your own or another persons eligibility to vote.

Leave campaign materials in the voting booth or building containing a polling place.

Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION

Call the Secretary of State's Office at
1-800-642-5155
(Accessible by TDD)

PAPER BALLOTS
TOWN OR SCHOOL MEETING

Here is some basic information for you, the voter.

If you have any questions after reading this poster, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

1. Go to "in" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

ENTER

- 1) Enter within the guardrail, and do not leave until you have voted.
- 2) An election official will hand you a paper ballot.
- 3) Go to a vacant booth.

MARK YOUR BALLOT

- 1) Make a cross (X) in the box to the right of the candidate(s) or issue(s) you want to vote for.
Follow the directions on the ballot as to how many to vote for ("Vote for not more than two".)
- 2) WRITE-IN.
To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot.

IF YOU SPOIL YOUR BALLOT

Ask an election official for another ballot. Three ballots is the limit.

CHECK OUT

- 1) Go to the "out" checklist table.
- 2) Give your name to the election official in a clear audible voice.
- 3) Wait until your name is repeated and checked off by the official.

VOTE

Deposit your ballot in the "Voted Ballots" box.

LEAVE

Leave the voting area by passing outside the guardrail.

TOWN OFFICERS

(Date after name indicates when term expires. Asterisk before name indicates office to be voted on this year.)

Moderator	*Gary Kupferer	1988
Town Clerk	Jayne Pratt	1989
Town Treasurer	Richard Daley	1989
Selectmen	*Dan Deuel *Paul Kulig *Patrick Trepanier Chester Brown Jr. Rosemary Brown	1988 1988 1988 1989 1990
School Directors	*Bonnie Allen *Anthony Morgan *Maureen Worley Edwin Beane William J. Kelly	1988 1988 1988 1989 1990
Road Commissioner	Town Manager	
Tax Collector	Town Manager	
Listers	*Frank Baginski Anthony Tumielewicz Frances Flynn	1988 1989 1990
Auditors	*Vacant James Reynolds John Orzell	1988 1989 1990
Grand Jurors	*Vacant *L. Drzewiczewski *Zygmont Sankowski	1988 1988 1988
First Constable	*Veronica Geryk	1988
Second Constable	*Douglas Norton	1988
Trustees of Public Monies	Selectmen	
Town Law Agent	Selectmen	
Tree Warden	Selectmen	

Report of the Selectmen and Town Manager

To the Citizens of West Rutland,

Basements are dry ! For the first time in many years many residents of the "downtown" area of West Rutland are reporting that their basements are no longer flooded. At long last the Upper Castleton River Urban Lateral Project (Castleton River Drainage Project) was completed during the summer of 1987. More than 8,000 feet of channel was realigned and dredged from Gilmore Street to Whipple Hollow Road. Sections in the vicinity of Marble Street and the Colonial Apartments were lined with steel sheet piling and stone filled gabions. New bridges were built on Marble and Barnes Streets. The entire length of the project is now much cleaner and aesthetically pleasing. The bottom of the channel was lowered nearly four feet resulting in a lowering of the water table and drying of cellars. Some landscaping work remains to be done and will be done during the spring of 1988. The town is grateful to the State of Vermont and the United States Department of Agriculture Soil Conservation Service for providing the funding necessary to complete the project. When all the bills are paid, nearly \$1.2 million will have been invested. Our thanks go also to Vermont's Congressional delegation for important support in assuring that funding remained available through the long years of planning and permitting for the project. Another important benefit of the new drainage is an increase in reserve capacity at the Town's Wastewater Treatment Plant. Having reserve capacity will enable the town to encourage development and expansion of the tax base and will delay for several years, the necessity of costly plant expansion. Last, but certainly not least is a note of thanks to the people and businesses of West Rutland who patiently endured a number of traffic reroutings and water outages during the summer. We think that you will agree that the end result is worth the inconveniences.

ROADS

Many of our scheduled road improvement projects for the summer of 1987 were delayed because of two unusual rainstorms within three weeks that dropped 3-4 inches each time. Flooding resulted with major damage on Clark Hill. Restoration of Clark Hill Road was both costly and time consuming. New base and surface materials were required as well as the replacement of most of the culverts on the road. The State of Vermont assisted financially in the reconstruction but the project was a drain on both the budget and the time of the road crew.

Report of the Selectmen and Town Manager
(continued)

In late spring we were notified that both the Old Boardman Hill Bridge and the Whipple Hollow Bridge were seriously deficient and had to be posted at 6,000 pounds. The Boardman Hill Bridge was already on the state's bridge program but not scheduled for construction until 1988. At the request of the town, the schedule was advanced to allow construction of the temporary bridge before winter. Construction of the new permanent bridge will begin in the spring of 1988. Of the total cost of \$325,000, the town will pay 4% or \$13,000. The Whipple Hollow Bridge was rehabilitated with the assistance of the State Highway Department. New concrete abutments were installed, I-Beams were sandblasted and painted and reinforced where necessary. A pressure treated lumber deck was installed. The total cost of this project was approximately \$6,200. The bridge has been submitted for inclusion on the state's bridge program. We hope that the 1987 repairs will be sufficient until a new bridge can be built. Your approval of a special article providing \$70,000 for repaving has produced visible results on many streets in all areas of town. The following streets were resurfaced: Baxter, Highland, Pleasant (Duck Hill to Vt. Juvenile Mfg.), Thrall (Sheldon to Pleasant), High, Franklin, Marble, Smith, Brown, Blanchard, Mead, Tower and Dewey Lane. Nearly 70% of the streets have been resurfaced in the past four years. However, some of the worst problems remain. The entire length of Whipple Hollow Road from Route 4-A north to the Pittsford Town Line is in dire need of repair and rebuilding. We began some improvements in 1987 by doing some extensive ditching. In 1988 we plan to continue ditching and drainage work and hope that at least a short section can be brought up to standard for resurfacing. There are other problems increasingly demanding attention. Perhaps the most evident is the deterioration of storm drains. The town has a fairly extensive network of storm drains all of which are in need of repair and replacement. We are planning to begin a capital planning/budgeting process in 1988 which will begin to help us focus on all the capital needs of the town and determine our options for meeting those needs in a rational manner. Our complement of trucks and equipment has improved with the purchase of a 1987 International Dump Truck to replace the 1976 International that was becoming a real drain on maintenance funds. Our road crew of Foreman Bernie Rogers, Frank Finamore and Chuck LaFountain continue to work hard under adverse conditions to keep our roads in the best possible condition.

Report of the Selectmen and Town Manager
(continued)

INDUSTRIAL DEVELOPMENT

Daamen, Inc. purchased their building in the Industrial Park at the end of October. This closing makes Daamen a taxpayer in the Town of West Rutland and enables the Town to begin establishing a revolving loan fund to assist future industrial prospects. A major goal for 1988 will be to restructure the relationship of the Town to the West Rutland Development Corporation so that we might better respond to inquiries as to property availability and services. Additionally the Town has joined with Rutland City, Rutland Town and the Town of Clarendon in a planning grant application. This application was funded in November and will result in the development of an industrial development needs assessment and inventory; development and adoption of a regional industrial development strategy and action plan and design and adoption of an intermunicipal industrial development "Memorandum of Understanding". This planning effort will be managed by the Rutland Industrial Development Corp. (RIDC). Residents who are interested in the future of industrial development are encouraged to contact either the Town Manager or any member of the board of Selectmen.

TOWN HALL

With funds budgeted in 1987 and the assistance of a small grant from the state division for Historic Preservation we were able to complete roof repairs on the Town Hall during the fall. The work was done by Vermont Roofing and consisted of replacement of all the valleys and ridges and replacement of nearly 400 broken or missing slate. Additionally the front portico roof was covered with a rubber membrane stopping the severe leaks that had been deteriorating the masonry for many years. The brick was removed and reinstalled over the porch lintel. Stopping leaks was a first step in what needs to be a long term program of repair and restoration. A worthy goal would be to return the building including its beautiful stage and auditorium to full use. Evie Bania is to be thanked for her Valentine display that gained international recognition. Also, for the second year in a row, the Centennial Committee has provided funds, labor and ideas for the Christmas decoration of the Town Hall. The community Christmas Tree is fast becoming a restored West Rutland tradition.

Report of the Selectmen and Town Manager
(continued)

An estimated 300 people turned out for the lighting of the tree and the arrival of Santa Claus on December 5. The 1988 budget anticipates major repairs on the building's chimney and hopefully some painting of the trim.

PLANNING ZONING SUBDIVISION REGULATIONS

The Planning Commission worked hard during 1987 to redraft the West Rutland Town Plan, revise zoning regulations and develop new sub-division regulations. A new Town Plan was adopted in late 1987 after required hearings by both the Planning Commission and the Board of Selectmen. As West Rutland continues to grow and be recognized as a good place to grow and do business it is essential that the town have a strong, workable set of by-laws to properly manage development.

SOLID WASTE DISPOSAL

Solid Waste has moved to the forefront of state and municipal concern in 1987. The 1987 legislature passed sweeping legislation that ultimately will affect every Vermonter. Methods for trash disposal will change and the producer of the trash will be required to bear the cost of its disposal. West Rutland, as a member town of the Rutland County Solid Waste District, had anticipated that its garbage would be delivered to the VICON Resource Recovery Facility in Rutland before the end of 1987. The situation and controversy surrounding that facility has been amply reported in the local press. The bottom line is that due to indecision and bureaucratic delay on the part of the State of Vermont, the plant is not in full operation, electric rates have not been established, long term ash disposal remains a problem and costs continue to rise. The Solid Waste District is exploring every possible option that could keep the "tipping fee" within reason. In the meantime the Board of Selectmen has decided to continue to operate the West Rutland landfill until these issues are resolved. The Board adopted a "Solid Waste Ordinance" that will take effect when VICON is finally commercially on line and the Town is required to deliver its trash to the plant. This ordinance requires every property owner in the Town to arrange for garbage pick up individually and to pay an agreed upon price directly to the hauler. You should anticipate that the Town landfill will close sometime in 1988 and plan accordingly. We will try to keep you informed as far in advance as possible

Report of the Selectmen and Town Manager
(continued)

RUTLAND WEST NEIGHBORHOOD HOUSING SERVICES, INC.

Rutland West has been funded for another two years by a grant from the Vermont Department of Development and Community Affairs. This funding will allow RWNHS to continue its program of offering low interest loans to homeowners for home improvements. More importantly it will allow RWNHS to assist in the upgrade of commercial properties on Marble Street. A "commercial" committee has been working for several months on two projects. The first is the purchase of the PIFKO block which will be rehabilitated into commercial and apartment space. The second project involves commitment by a bank to establish a branch office on Marble Street. Originally the "bank project" was conceived as a combination project with proposed expansion of the Post Office. The Post Office expansion has since been deferred by a congress bent on reducing the federal deficit. The state has authorized use of a \$100,000 Rural Development Action Grant, originally targeted for Veritech Inc., for commercial redevelopment on Marble Street. The money will be loaned, recouped and reloaned for commercial development projects that will benefit the community.

WASTEWATER TREATMENT AWARDS

The West Rutland Wastewater Treatment Facility is 18 years old in 1988. The plant and its pump stations had deteriorated to the point where it was difficult, if not impossible, to comply with discharged permit requirements. Over the past three years, significant progress has been made to correct deficiencies and improve performance. In late 1986 we were fortunate to employ a new Chief Operator and a new Assistant Operator, who, during the course of 1987 have elevated the performance of the plant to its current status as an award winner. Wayne Tracey, Chief Operator and his Assistant, Ed Tracey began with no experience, training or certification. They are both now certified and in October received Second Place Award for Plant Excellence from the Green Mountain Water Pollution Control Association. This competition was with much newer plants (including Rutland's brand new plant which received third place). In December the operators were notified that they had won the Operation and Maintenance Excellence Award for the Environmental Protection Agency Region 1 (all New England States / 500 + Plants). The award will be presented in Boston in late January 1988.

Report of the Selectmen and Town Manager
(continued)

This award automatically enters the plant in competition for the National EPA Plant Excellence Award. We are proud of this dramatic turnaround and applaud the efforts of Wayne and Ed.

RECREATION PLAYSCHOOL

In the spring, the Board approved a proposal to establish a "Playschool" for three, four and five year olds as part of the Town recreation program. This program began in the fall. It meets in the community room of the West Rutland Library and is directed by Kathy Budd. Although, sponsored by the town, the program is entirely self supported through tuition payments by the parents of children in attendance.

In spite of uncooperative weather, 1987 was a year of visible and measurable progress for the Town of West Rutland. We invite you to actively participate in our efforts to make West Rutland grow and prosper.

Respectfully,

Rosemary Brown, Chairwoman
Daniel Deuel
Paul Kulig
Patrick Trepanier
Chester Brown, Jr.

BOARD OF SELECTMEN

William H. Finger
TOWN MANAGER

TOWN AUDITOR'S TAX STATEMENT

Grand List

1987 ASSESSMENT VALUATION FOR TAXATION	
Real Estate	\$32,948,544.00
Personal Property	<u>\$ 1,140,625.00</u>
TOTAL	\$34,089,169.00

This Yielded A Grand List For 1987 At 1% Of \$ 340,891.69

Tax Rate

The 1987 Tax Rate Was \$3,5420
Consisting Of The Following

	Tax Rate
School District Budget	\$718,660.00
Bus	\$ 7,821.00
Bond	<u>\$ 52,025.00</u>
Total School	\$778,506.00
Town - General & Highway	\$281,183.00
Sewer Bond Tax	\$ 19,532.50
Paving (Article 13)	\$ 70,000.00
Fire Protection	\$ 34,119.16

Services:

RMH (ART 7)	\$2,847.00	
AAA (ART 8)	\$ 900.00	
RSVP (ART 9)	\$ 300.00	
VNA (ART 10)	\$3,000.00	
RAS (ART 12)	\$14,879.00	
RIDC (ART 15)	<u>\$ 3,250.00</u>	<u>\$ 25,176.00</u>
TOTAL	\$1,208,516.66	\$3,5420

Amount Raised From Real & Personal Property Taxes	\$1,208,516.66
Sewer User Fee (901.5 @ \$131.00)	\$ 118,096.50
Sewer Bond Fee (660 @ \$16.00)	\$ 10,560.00
VT. Dept. Of Fish & Wildlife	\$ 131.40
VT. Dept. Of Forest & Parks	<u>\$ 206.40</u>
TOTAL TAXES ASSESSED	\$1,337,510.96

TOWN AUDITOR'S TAX STATEMENT
(continued)

Current Taxes Collected

Real Estate (Inc. Sewer \$131.00 & \$16.00)	\$1,197,506.43
Personal Property	\$ 36,642.04
Delinquent Taxes For 1987 - Collected (Nov. 16th - Dec. 31st)	<u>\$ 51,912.05</u>
TOTAL	\$1,286,060.52
Current Taxes Delinquent	<u>\$ 53,755.91</u>
TOTAL	\$1,339,816.43

NOTE: The amount of taxes collected and deposited is more than the taxes assessed due to some taxes being overpaid. These overpayments were refunded.

AMOUNT TO BE RAISED BY TAXES FOR 1988
Selectmen's Budget

Budgeted Expenditures 1988	\$501,758.00
-Exhibit E	
Less: Fund Balance Dec. 31,	
1987 - Exhibit F	\$ 22,650.95
Budgeted Receipts	<u>\$138,804.00</u>
-Exhibit D	<u>\$161,454.95</u>
Amount to be Raised by 1988	
Taxes	<u>\$340,303.05</u>

AUDITORS REPORT

We have verified the existence of stated cash balances and the accounts and records of Town Officers and, to our knowledge, the statements and reports of receipts and disbursements as of December 31, 1987 are correct.

John J. Orzell
James B. Reynolds

EXHIBIT A
GENERAL CHECKING AND SAVINGS ACCOUNT SUMMARIES

	<u>1987</u>	<u>1986</u>
BALANCE JANUARY 1		
-Checking Account	\$ 196,460.21	\$ 46,531.46
Plus Receipts (Exhibit B)	\$1,768,891.42	\$1,822,354.74
Less Disbursements (Exhibit C)	<u>\$1,889.627.10</u>	<u>\$1,672,885.64</u>
BALANCE DECEMBER 31		
-Checking Account	<u>\$ 77,724.53</u>	<u>\$ 196,460.21</u>
BALANCE JANUARY 1		
-Savings Account	\$ 527.88	\$ 499.74
Interest Earned	\$ 25.96	\$ 28.14
Transfer To Checking	<u>\$ (553.84)</u>	<u>\$ -0-</u>
BALANCE DECEMBER 31		
-Savings Account	<u>\$ -0-</u>	<u>\$ 527.88</u>

EXHIBIT B
GENERAL CHECKING ACCOUNT RECEIPTS

	<u>1987</u>	<u>1986</u>
ACTUAL RECEIPTS FROM SELECTMENS		
BUDGET - EXHIBIT D	\$ 152,075.19	\$ 168,670.39
CURRENT PROPERTY TAXES		
COLLECTED	1,234,148.47	1,032,279.57
SHORT TERM LOAN PROCEEDS		
(TAX ANTICIPATION)	235,000.00	145,000.00
SHORT TERM LOAN WEST RUTLAND		
SCHOOL DISTRICT	0.00	25,000.00
MONEY MARKET ACC'T. TRANSFER	0.00	325,000.00
TRANSFER FROM SAVINGS	553.84	0.00
DELINQUENT TAXES	101,113.30	93,870.04
STATE of VERMONT FOREST FIRE	590.07	0.00
TRANSFER FROM DEVELOP. ACC'T.	1,786.00	0.00
OTHER REFUNDS AND REIMBURSEMENTS		
DEPT. of WATER RESOURCES		
CASTLETON RIVER-1987	18,247.21	0.00
(CASTLETON RIVER) DUE 1986	9,625.22	22,988.39
AGENCY of TRANS. BRIDGES	11,902.12	0.00
REIM. FROM SEWER ACC'T.	0.00	10,006.00
SALE OF TRUCK	3,850.00	0.00
TOTAL EXHIBIT B	<u>\$1,768,891.42</u>	<u>\$1,822,814.39</u>

EXHIBIT C
General Checking Account Disbursements

Actual Disbursements	<u>1987</u>	<u>1986</u>
For Selectmen's Budget		
-Exhibit E	\$436,385.15	\$407,679.73
Less Payroll Withholdings Not Remitted At Year End	\$ (180.47)	\$ (1,223.19)
 Payment of Voted Items:		
Rutland Mental Health Services, Inc.	\$ 2,847.00	\$ 1,876.00
Alcoholism Information and Recovery Center, Inc.	\$ -0-	\$ 971.00
Southwestern Vermont Area Agency on Aging	\$ 900.00	\$ 650.00
Rutland County Retired Senior Volunteer Program	\$ 300.00	\$ 300.00
Rutland Area Visiting Nurse Association, Inc.	\$ 3,000.00	\$ 3,000.00
Rutland Regional Ambulance Service	\$ 14,879.00	\$ 14,879.00
Marble Valley Regional Transit District	\$ -0-	\$ 2,938.75
Additional Paving	\$ 70,000.00	\$ 30,000.00
Rutland Industrial Development Corporation	\$ 3,250.00	\$ 3,250.00
 Payment of Prior Year Liabilities		
Payroll Withholdings	\$ 1,223.19	\$ -0-
Short Term Loan Payable	\$ -0-	\$ 50,000.00
Balance Due School District from Taxes	\$208,528.13	\$ 24,948.00
Due to Development Account from Taxes	\$ -0-	\$ 190.67
Due to Sewer Account from Taxes	\$ 994.79	\$ 495.65
Vermont National Bank-Tax Anticipation Note Repayments	\$235,000.00	\$145,000.00
Short Term Loan Repayment-West Rutland School District	\$ -0-	\$ 25,000.00
Transfers to Money Market Account	\$ -0-	\$325,000.00
Repayment to Sewer Equipment And Savings	\$ 3,850.00	\$ -0-

EXHIBIT C
(continued)

	<u>1987</u>	<u>1986</u>
Transfers to Sewer Account		
(Wallingford & Castleton Sludge		
Receipts)	\$ -0-	\$ 1,175.00
Advances from Taxes:		
School District	\$660,377.00	\$426,487.67
Sewer District	\$147,302.34	\$149,323.20
Fire District	\$ 34,119.33	\$ 29,399.54
Payments For Bridges #22 and #25	\$ 28,270.67	\$ -0-
Payments for Castleton River Project	\$ 38,580.97	\$ 31,544.62
Total Disbursements - Exhibit A	\$1,889,627.10	\$1,672,885.64

EXHIBIT D
Selectmen's Budget - Receipts

CODE	ITEM	1987	1987	VARIANCE Favorable (Unfavorable)	1988 BUDGET
		BUDGET	ACTUAL		
4028	Dog Licenses	\$1,150.00	\$1,038.00	(\$112.00)	\$1,150.00
4034	Liquor Licenses	750.00	845.00	95.00	850.00
4022	Landfill	6,000.00	7,231.70	1,231.70	1,000.00
4020	Fines	6,000.00	3,142.00	(2,858.00)	4,000.00
4036	Dog Fines	300.00	275.00	(25.00)	300.00
4018	Railroad Tax	2,000.00	1,922.54	(77.46)	2,000.00
4038	Del Tax Int & Pen	9,000.00	13,386.60	4,386.60	10,000.00
4032	Rentals	1,020.00	1,020.00	00.00	1,020.00
4033	Equipment Rental	500.00	290.54	(209.46)	500.00
4016	State Aid	45,000.00	47,504.02	2,504.02	47,500.00
4024	Plowing & Mowing	4,700.00	4,700.00	00.00	4,700.00
4014	Revenue Sharing	5,089.61	5,089.61	00.00	1,177.00
4030	Interest	00.00	4,909.50	4,909.50	2,000.00
4026	Zoning	6,500.00	2,735.46	(3,764.54)	4,000.00
	Sewer Admin	10,000.00	10,000.00	00.00	10,000.00
4042	VSAC Recreation	1,000.00	00.00	(1,000.00)	1,000.00
	Historic Preserv	1,750.00	00.00	(1,750.00)	00.00
	School Dist Treas	7,000.00	7,500.00	500.00	8,085.00
4025	Clerk Fees	10,500.00	10,811.93	311.93	11,550.00
4052	Phone Reimburse	250.00	159.44	(90.56)	200.00
4027	Copier	700.00	441.36	(258.64)	500.00
4050	Gas & Diesel	1,500.00	2940.75	1,440.75	2000.00
4054	Miscellaneous	1,500.00	6,604.70	5,104.70	2,000.00
	CRASH	00.00	1,115.65	1,115.65	00.00
	Clark Hill Flood	00.00	8,372.22	8,372.22	00.00
4029	Misc Clerk Rec'ts	00.00	560.50	560.50	00.00
	Cast. River Specs	00.00	600.00	600.00	00.00
4060	Playschool	00.00	3,740.00	3,740.00	10,272.00
	Bridge Account	00.00	5,138.67	5,138.67	13,000.00
TOTAL		\$122,209.61	\$152,075.19	\$29,865.58	\$138,804.00

EXHIBIT E
Selectmen's Budget - Expenditures

CODE	ITEM	1987 BUDGET	1987 ACTUAL	VARIANCE		1988 BUDGET
				(Favorable)	(Unfavorable)	
2050	Tax Abatements	\$ 500.00	\$ 00.00	\$ 500.00	\$ 500.00	

NOTES

2300 Town Debt Prin.	20,000.00	20,000.00	00.00	20,000.00
2310 Fire Dist Note	<u>5,000.00</u>	<u>5,000.00</u>	<u>00.00</u>	<u>00.00</u>
	25,000.00	25,000.00	00.00	20,000.00

ADMINISTRATION

5010 Managers Salary	24,000.00	24,000.00	00.00	26,400.00
5012 Manager Expense	1,000.00	1,000.00	00.00	1,000.00
5013 Copier Purchase	00.00	00.00	00.00	2,650.00
5014 Treasurer Sal.	10,500.00	10,500.00	00.00	11,550.00
5016 Treasurer Exp.	300.00	300.00	00.00	300.00
5017 Tn. Clerk Sal.	10,500.00	10,500.00	00.00	11,550.00
5018 Clerks Supplies	2,400.00	2,576.05	(176.05)	1,900.00
5020 Tn. Officials Exp	500.00	590.33	(90.33)	500.00
5032 Listers	6,000.00	7,837.15	(1,837.15)	8,000.00
5034 Selectmen	2,500.00	2,500.00	00.00	2,750.00
5036 Plan/Zoning Bd	1,000.00	264.96	735.04	1,000.00
5038 Zoning Admin	6240.00	2,211.02	4,028.98	3,500.00
5040 Health Officer	735.00	735.00	00.00	810.00
5048 Secty/Bookkeeper	13,780.00	14,030.00	(250.00)	15,870.00
5051 Auditors	3,000.00	1,200.00	1,800.00	3,000.00
5052 Elections	2,300.00	1,219.15	1,080.85	3,200.00
5054 Tax Billing	2,000.00	3,610.38	(1,610.38)	4,500.00
5056 Legal Fees	5,000.00	6,863.00	(1,863.00)	5,000.00
5058 Engineering Svc	1,500.00	249.00	1,251.00	1,500.00
5060 Office Supplies	2,500.00	2,385.05	114.95	2,400.00
5062 Telephone	2,500.00	2,010.97	489.03	2,100.00
5064 Postage	1,200.00	1,183.25	16.75	1,500.00
5068 Advertising	3000.00	2,333.65	666.35	2,500.00
5070 Del Tax Expense	500.00	380.86	119.14	500.00
5080 Regional Planning	1,328.00	1328.00	00.00	1,223.00
5082 VLCT	778.00	778.00	00.00	826.00
5090 Miscellaneous	4,000.00	9,185.93	(5,185.93)	4,000.00
5095 Town Farm Water	2,000.00	3,273.41	(1,273.41)	2,000.00
5066 Town Report	1,500.00	1,324.22	175.78	1,500.00

\$112,561.00	\$114,369.38	(\$1,808.38)	\$123,529.00
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CODE	ITEM	1987 BUDGET	1987 ACTUAL	VARIANCE (Favorable (Unfavorable)	1988 BUDGET
<u>HIGHWAYS</u>					
1140	Equipment Savings	9,000.00	9,000.00	00.00	10,000.00
5110	Labor	54,000.00	48,055.25	5,944.75	52,000.00
5115	Salt	14,000.00	8,416.22	5,583.78	10,000.00
5120	Sand	5,100.00	5,106.00	(6.00)	5,100.00
5125	Culverts	3,500.00	585.67	2,914.33	3,500.00
5130	Gravel	4,000.00	6,044.50	(2,044.50)	6,000.00
5134	Hot Mix	1,000.00	633.42	366.58	1,000.00
5135	Resurfacing	20,000.00	2,135.30	17,864.70	25,000.00
5140	Chloride	2,300.00	139.90	2,160.10	2,500.00
5145	Cold Patch	3,000.00	4,708.13	(1,708.13)	3,000.00
5150	Roadside Mowing	500.00	223.56	276.44	500.00
5155	Tree Work	1,000.00	1,450.00	(450.00)	2,000.00
5160	Traffic Signs	700.00	1,496.40	(796.40)	800.00
5165	Tools and Misc.	1,500.00	650.78	849.22	1,000.00
5170	Misc Equip Rental	7,000.00	3,529.25	3,470.75	7,000.00
5175	Equipment Purchase	500.00	536.47	(36.47)	500.00
5180	Bridges	<u>00.00</u>	<u>6,259.65</u>	<u>(6,259.65)</u>	<u>13,000.00</u>
		\$127,100.00	\$98,970.50	\$28,129.50	\$142,900.00

<u>INSURANCE</u>					
5210	Hospital & Med	7,175.00	8,873.68	(1,698.68)	12,968.00
5212	FICA	9,500.00	9,592.29	(92.29)	12,970.00
5214	Vehicles	7,500.00	9,144.00	(1,644.00)	10,000.00
5216	Workers Comp	3,000.00	3,069.00	(69.00)	3,000.00
5218	Pub. Liab.& Bldg	4,000.00	4,115.00	(115.00)	4,400.00
5220	Retirement	900.00	985.38	(85.38)	2,000.00
5222	Unemp Comp	500.00	511.62	(11.62)	750.00
5224	Disab & Life	900.00	405.46	494.54	600.00
5226	Bond	1,500.00	726.00	774.00	1,000.00
5228	Pub. Offic. Liab	<u>1,550.00</u>	<u>2,120.00</u>	<u>(570.00)</u>	<u>2,200.00</u>
		\$36,525.00	\$39,542.43	(\$3017.43)	\$49,888.00

<u>TRUCKS AND MAINTENANCE</u>					
5255	GAS, OIL,DIESEL	11,000.00	9182.26	1,817.74	10,000.00
5260	Repair Parts	4,500.00	3,517.71	982.29	4,500.00
5265	Outside Repairs	2,500.00	4,932.42	(2,432.42)	6,000.00
5270	Tires, Chains Bat.	2,000.00	1,538.88	461.12	1,500.00
5275	Plow Blades	600.00	445.81	154.19	600.00
5280	Tools & Equip.	1,000.00	538.76	461.24	800.00
5285	Radios	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>2,100.00</u>
		\$21,600.00	\$20,155.84	\$1,444.16	\$25,500.00

CODE	ITEM	1987 BUDGET	1987 ACTUAL	VARIANCE (Favorable (Unfavorable)	1988 BUDGET
<u>AUXILIARY SERVICES</u>					
5310	St/Traff. Lite	31,900.00	29,476.22	2,423.78	31,000.00
5315	Landfill	15,000.00	13,001.44	1,998.56	15,000.00
5320	Library	8,000.00	8,000.00	00.00	8,000.00
5325	Humane Society	600.00	254.00	346.00	600.00
5330	Memorial Day	100.00	50.00	50.00	100.00
5335	RCSWD Tax	2,630.00	2,629.22	.78	3,076.00
5340	Fires	<u>500.00</u>	<u>00.00</u>	<u>500.00</u>	<u>500.00</u>
		\$58,730.00	\$53,410.88	\$5,319.12	\$58276.00

RECREATION

5350	CVPS	500.00	292.59	207.41	400.00
5355	Labor	4,000.00	2,526.50	1,473.50	4,000.00
5360	Supplies	2,550.00	2,089.16	460.84	2,550.00
5361	Playschool	00.00	00.00	00.00	10,272.00
5365	Facilities Maint	3,000.00	926.50	2,073.50	3,000.00
5370	Disc Jockey	900.00	250.00	650.00	900.00
5375	Little League	<u>100.00</u>	<u>100.00</u>	<u>00.00</u>	<u>100.00</u>
		\$11,050.00	\$6,184.75	\$4,865.25	\$21,222.00

TOWN HALL

5415	Janitor	1,608.00	1,620.36	(12.36)	1,768.00
5420	CVPS	1,500.00	1,594.93	(94.93)	1,600.00
5425	Energy Cons.	500.00	101.43	398.57	500.00
5430	Miscellaneous	500.00	1,154.49	(654.49)	500.00
5431	Roof Repairs	14,500.00	9,245.00	5,255.00	00.00
5432	Chimney & Paint	00.00	00.00	00.00	12,400.00
5435	Fuel Oil	<u>3,500.00</u>	<u>1,992.59</u>	<u>1,507.41</u>	<u>3,000.00</u>
		\$22,108.00	\$15,708.80	\$6,399.20	\$19,768.00

TOWN GARAGE

5455	Fuel	1,000.00	849.53	150.47	1000.00
5460	Repairs	4,000.00	341.21	3,658.79	4,500.00
5465	CVPS	300.00	366.52	(66.52)	375.00
5470	Telephone	<u>500.00</u>	<u>703.65</u>	<u>(203.65)</u>	<u>500.00</u>
		\$5,800.00	\$2,260.91	\$3539.09	\$6,375.00

LAW ENFORCEMENT

5510	Officer Services	11,000.00	12,312.73	(1,312.73)	11,000.00
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COUNTY TAX

5555	County Tax	6,200.00	6,112.69	87.31	7,000.00
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INTEREST

5610 Tax Anticipation	4,000.00	3,025.77	974.23	4,000.00
5620 Town Debt	<u>11,000.00</u>	<u>10,767.64</u>	<u>232.36</u>	<u>11,000.00</u>
	\$15,000.00	\$13793.41	\$1,206.59	\$15,000.00

CEMETERIES

5655 Maintenance	800.00	24.18	775.82	800.00
	_____	_____	_____	_____
TOTAL BUDGETED	\$453,974.00	\$407,846.50	\$46,127.50	\$501,758.00
Clark Hill	00.00	18,532.91	(18,532.91)	00.00
Whipple Hollow	00.00	7,339.94	(7,339.94)	00.00
Crescent Street	00.00	2,665.80	(2,665.80)	00.00
TOTAL NOT BUDGETED	\$ 00.00	\$ 28,538.65	(\$28,538.65)	\$ 00.00
	_____	_____	_____	_____
GRAND TOTAL	\$453,974.00	\$436,385.15	\$17,588.85	\$501,758.00

EXHIBIT F
GENERAL ACCOUNT BALANCE SHEET
DECEMBER 31

<u>ASSETS</u>	1987	1986
Cash- Checking Account	\$ 77,724.53	\$196,460.21
Cash-Savings Account	0.00	527.88
	<hr/>	<hr/>
	\$ 77,724.53	\$196,988.09
 <u>Delinquent Taxes Receivable</u>		
Current Year	\$ 53,755.91	\$ 49,857.27
Prior Years	3,136.77	2,480.75
	<hr/>	<hr/>
Total Delinquent Taxes Receivable	\$ 56,892.68	\$ 52,338.02
 <u>Other Receivables</u>		
F. P. Elnicki- Cresent St. Repair	\$ 5,231.14	0.00
Due From Development Acct.	0.00	\$ 1,786.00
Due From State of Vermont:		
Historic Preservation	\$ 1,750.00	\$ 0.00
Bridge Reimbursement	8,652.58	0.00
Castleton River Project	0.00	9,625.22
CRASH	197.40	0.00
Forest Fire	0.00	590.07
Total Other Receivables	<hr/> 15,831.12	<hr/> 12,001.29
Total Assets	\$150,448.33	\$261,327.40
 <u>Liabilities And Fund Balance</u>		
Balance Due School Dist.	\$118,129.00	\$208,528.13
Due To Sewer Equip. Savings	4,137.75	0.00
Due To Sewer Acct. From Taxes	886.16	994.79
Payroll Withholdings	180.47	1,223.19
Due To Vermont Roofing	4,464.00	0.00
Total Liabilities	<hr/> \$127,797.38	<hr/> \$210,746.11
Fund Balance December 31	\$ 22,650.95	\$ 50,581.29
Total Liabilities Fund Balance	<hr/> \$150,448.33	<hr/> \$261,327.40

EXHIBIT G
GENERAL ACCOUNT
STATEMENT OF LONG TERM LIABILITIES
AS OF DECEMBER 31

	<u>1987</u>	<u>1986</u>
Note Payable-Vt. National Bank	\$180,000.00	\$200,000.00
Loan Payable- W. Rut. Fire Dist.	<u>0.00</u>	<u>5,000.00</u>
Total Long Term Liabilities	\$180,000.00	\$205,000.00
Amount Due Within One Year		
Selectmen's Budget		
CODE: 2300	\$ 20,000.00	\$ 20,000.00
2310	<u>0.00</u>	<u>5,000.00</u>
Total Due Within One Year	\$ 20,000.00	\$ 25,000.00

SEWER BUDGET

CODE	ITEM	BUDGET	1987	1987	1988
			ACTUAL		BUDGET
110	Salaries	\$ 29,000.00	\$ 29,731.57	\$ 33,000.00	
111	Health Ins.	4,200.00	4,651.04	4,700.00	
112	Disability Ins.	150.00	138.72	150.00	
113	Workers Comp.	750.00	707.00	750.00	
114	Unemployment	500.00	252.02	350.00	
120	Admin. Reim.	10,000.00	10,000.00	10,000.00	
130	F I C A	2,075.00	2,125.80	2,360.00	
135	Retirement	0.00	0.00	0.00	
138	Uniforms	0.00	0.00	800.00	
140	Vehicle Maint.	2,300.00	1,145.89	2,000.00	
141	Vehicle Ins.	1,500.00	1,272.00	1,500.00	
150	Lab Chemicals	800.00	899.67	800.00	
151	Chlorine	1,900.00	1,850.00	2,150.00	
152	Sulfur Dioxide	0.00	0.00	600.00	
160	Plant Maint.	10,500.00	8,802.51	7,500.00	
160a	Dechlor. Install.	12,000.00	6,696.32	1,200.00	
160b	Plant Ins.	500.00	522.00	1,000.00	
161	Pumpstation Maint.	9,000.00	6,527.16	15,500.00	
163	Sewer Line Maint.	3,000.00	5,320.98	3,400.00	
170	Emergency Maint.	1,000.00	512.68	1,000.00	
180	Lab Equipment	1,700.00	1,234.30	1,200.00	
185	Equip. Savings	0.00	0.00	8,000.00	
190	CVPS	23,250.00	23,840.84	13,000.00	
200	Contract Service	5,000.00	4,938.18	4,000.00	
210	Fuel - Vehicles	700.00	1,112.11	700.00	
211	Fuel - Heating	0.00	0.00	800.00	
220	Telephone	700.00	1,057.11	900.00	
230	Office Supplies	300.00	197.61	250.00	
240	Miscellaneous	2,000.00	3,242.35	2,000.00	
245	Sludge Mgt.	0.00	0.00	8,200.00	
SUB TOTAL		\$122,825.00	\$116,777.86	\$127,810.00	
Payment of 1986					
	Withheld Tax			206.18	
310	Bond & Interest	30,050.00	30,050.00	28,825.00	
GRAND TOTAL		\$152,875.00	\$147,034.04	\$156,635.00	

SEWER BUDGET RECEIPTS

	1987 <u>BUDGET</u>	1987 <u>ACTUAL</u>	1988 <u>BUDGET</u>
2150 USER FEES	\$117,252.34	\$117,252.34	\$119,844.38
2400 SLUDGE APPLIC.	1,000.00	1,146.95	0.00
2500 MISCELLANEOUS	0.00	1,091.55	0.00
3100 BOND FEE	10,518.00	10,518.00	9,764.00
3200 BOND TAX	<u>19,532.00</u>	<u>19,532.00</u>	<u>19,061.00</u>
TOTAL RECEIPTS	\$148,302.34	\$149,540.84	\$148,669.38

Collection of Prior Yr. Receivables

Town	\$ 994.69
WRFD #1	<u>200.20</u>
	\$150,735.73
Loan Payment From Gen'l Acc't.	<u>3,850.00</u>
	\$154,585.73

SEWER CASH ACCOUNTS SUMMARY

	EQUIPMENT		
	CHECKING	SAVINGS	TOTAL
BALANCE 12/31/86	\$ 3,377.67	\$ 11,393.11	\$ 14,770.78
PLUS RECEIPTS	150,735.83	3,850.00	154,585.83
PLUS INTEREST	0.00	538.24	538.24
LESS DISBURSEMENTS	<u>147,034.04</u>	<u>7,987.75</u>	<u>155,021.79</u>
	\$ 7,079.46	\$ 7,793.60	\$ 14,873.06

SEWER ACCOUNT BALANCE SHEET

December 31, 1987

Assets

Taxes Due from Gen. Acct.	\$ 886.16
Checking Account	\$ 7,079.46
Savings Account	\$ 7,793.60
Loan due from Gen. Acct.	<u>\$ 4,137.75</u>
 TOTAL ASSETS	 <u>\$ 19,896.97</u>

Fund Balance

Restricted for Equipment	\$ 11,931.35
Unrestricted	<u>\$ 7,965.62</u>
 TOTAL FUND BALANCE	 <u>\$ 19,896.97</u>

AMOUNT TO BE RAISED BY USER FEES

Budgeted Expenditures		\$ 156,635.00
Less: Unrestricted Balance	\$ 7,965.62	
Budgeted Receipts	<u>\$ 28,825.00</u>	<u>\$ 36,790.62</u>

AMOUNT TO BE RAISED BY 1988 USER FEES \$119,844.38

SEWER BONDS REMAINING AMORTIZATION SCHEDULE

SEWER

YEAR	SEWER BOND	INTEREST	EXT. BOND	INTEREST	TOTAL
1988	25,000.00	3,825.00	-0-	-0-	28,825.00
1989	25,000.00	2,575.00	-0-	-0-	27,575.00
1990	25,000.00	1,300.00	-0-	-0-	26,300.00

REVENUE SHARING ACCOUNT

	<u>Checking</u>
Opening Balance January 1, 1987	\$ 5089.61
EP 17 Entitlement	
Adjustment	\$ 869.00
Interest Earned	\$ 308.07
 TOTAL	 <u>\$ 6266.68</u>

Transfers per March 1987

Town Meeting

Town Debt and Int.	<u>\$ 5089.61</u>
 BALANCE 12/31/87	 <u>\$ 1177.07</u>

SUMMARY of CAPITAL EQUIPMENT ACCOUNTS

	<u>Savings</u>	<u>Checking</u>
Opening Balance January 1, 1987	\$ 23681.40	\$ 154.73
Deposit from General Account	\$ 9000.00	
Deposit from Sewer Equipment	\$ 7987.75	
Interest	\$ 902.88	
Deposit of Closed Chkg. Bal.	\$ 154.73	
 TOTAL	 <u>\$ 41726.76</u>	 <u>\$ 154.73</u>

Disbursements

Plow for MACK	\$ 3316.50	
1987 International Dump	\$ 38241.75	
Close Chkg. Acc't.		\$ 154.73
Bank Service Charges	\$ 2.00	
	<u>\$ 41560.25</u>	<u>\$ 154.73</u>
 Opening Balance Plus Receipts	 <u>\$ 41726.76</u>	 <u>\$ 154.73</u>
Less Disbursements	<u>\$ 41560.25</u>	<u>\$ 154.73</u>
 BALANCE 12/31/87	 <u>\$ 166.51</u>	 <u>-0-</u>

WEST RUTLAND BRIDGE ACCOUNT

Investment
Certificate
(6.5%)

Opening Balance 1/1/87 \$ 16000.00

Interest Earned 998.94
Total \$ 16998.94

Less Disbursements:

Partial Town Share
Bridges #22 & #25 \$ 5138.67

BALANCE 12/31/87 \$ 11860.27

(Transferred to new bridge savings account January 8, 1988)

TOWN OF WEST RUTLAND
RICHARD DODDS ESCROW ACCOUNT

Deposit	March 13, 1987	2,000.00
Interest Credited		<u>87.13</u>
BALANCE	12/31/87	<u>2,087.13</u>

This account is to assure completion of Westside Court to Town standards by F.P. Elnicki. The money is to be held until the road is complete and deeded by Mr. Dodds to the Town of West Rutland. At that time payment will be made to F.P. Elnicki. (The road is complete and is being maintained by the Town of West Rutland. The Town is awaiting the deed.)

CASTLETON RIVER PROJECT
CONTRUCTION ACCOUNT

	<u>Vt. National Bank Checking</u>
Opening Balance 1/1/87	-0-
Deposits USDA/SCS	\$ 969758.34
Less: Disbursements to Blow & Cote, Inc. Per Contracts WR87-1 & 87-2	\$ 844770.57
BALANCE 12/31/87	\$ 124987.77

CASTLETON RIVER PROJECT
Town Administration

Disbursements	
Wright Engineering for Water Line Design	\$ 13954.37
Bid Advertising	\$ 1373.64
Legal Fees	\$ 150.00
Bid Document Printing	\$ 944.20
Misc. Admin. & Accounting	\$ 308.13
 Garage Moving	 \$ 1200.00
Gawet Marble Block Moving	\$ 720.00
 Culverts	 \$ 5022.10
CVPS Pole Moving	\$ 2343.15
C&P R.R. Switch Reloc.	<u>\$ 12565.68</u>
TOTAL	<u><u>\$ 38581.27</u></u>
 Paid Out of General Fund	 \$ 20334.74
Paid By State of Vermont	<u>\$ 18246.53</u>
 TOTAL	 <u><u>\$ 38581.27</u></u>

WEST RUTLAND DEVELOPMENT ACCOUNTS
 Established by a \$.01 Tax on The Grand List in 1985
 for the Purpose of Promoting Commercial &
 Industrial Development in West Rutland

	<u>Reg.</u>	<u>Savings</u>	<u>Time</u>	<u>Savings</u>	<u>Total</u>
Balance December 31, 1986	\$ 2,470.13		\$ 2,000.87		\$ 4,471.00
Interest Earned 1987	88.30		115.82		204.12
Less: Payment to Gen'l Acct. (1,786.00)					(1,786.00)
Less: Travel Info Council					
Sign Maintenance	(116.00)				(116.00)
Balance December 31, 1987	\$ 656.43		\$ 2,116.69		\$ 2,773.12

WEST RUTLAND INDUSTRIAL DEVELOPMENT
 REVOLVING LOAN FUND

Balance Sheet
 December 31, 1987

<u>Assets</u>	
Savings Account (Mortgage Payments)	\$ 1,611.99
Principal Receivable	74,510.60
<u>TOTAL ASSETS</u>	<u>\$76,122.59</u>
<u>Liabilities and Fund Balance</u>	
Repayment Due EDA	\$65,490.00
<u>TOTAL LIABILITIES</u>	<u>\$65,490.00</u>
Fund Balance December 31, 1987	10,632.59
Total Liabilities & Fund Balance	\$76,122.59

N.B. This fund is established by EDA grant funds awarded to West Rutland in 1984. \$75,000.00 was loaned to Daamen, Inc. at 6% for 20 years. \$65,490.00 plus interest be repaid to the EDA. The remainder of the total mortgage payments will be available to the town and WRDC for reloan.

UNCOLLECTED PROPERTY TAXES
after
DECEMBER 31, 1987

<u>NAME</u>	<u>PREVIOUS YEARS</u>	<u>1986</u>	<u>1987</u>
Baker, Daniel C.		\$ 1,032.50	
Bastien, Andre		\$ 186.23	
Belock, Rodney & Glenda		\$ 1,151.84	
Boyce, Raymond & Elizabeth		\$ 920.19	
Boynton, Michael & Catherine		\$ 895.63	
Bristol, Lawrence & Sandra		\$ 938.61	
Brown, Gertrude	\$ 296.36	\$ 761.51	
Cain, John & Cathleen		\$ 99.16	
Candlish, Richard		\$ 1,523.04	
Considine, Josephine		\$ 1,245.01	
Coolidge, Bradford & Connie		\$ 1,253.11	
Craigmeur Ski Club		\$ 16.09	
Crouch, Thomas & Marie		\$ 1,121.05	
Davis, Brenda		\$ 383.00	
Delta Home Inspections		\$ 485.23	
Delta Home Inspections		\$ 1,158.22	
Derepentina, Joseph		\$ 837.68	
Fortier, Darryl & Lori		\$ 45.01	
Fowler, James & Kathleen		\$ 1,209.60	
Gawet, Marie		\$ 1,315.20	
Gillfeather, William		\$ 607.44	
Greene, James & Isabelle		\$ 458.69	
Hadyka, Barbara		\$ 772.82	
Herbert, William		\$ 131.00	
Hickory, Robert		\$ 943.95	
Hobbs, Lawrence & Mary	\$ 230.61	\$ 695.99	
Hogan, Patrick		\$ 584.41	
Hogan, Patrick		\$ 1,056.45	
Holden, Richard & Carolyn	\$ 89.98		
Hooker, Heman & Barbara		\$ 577.00	
Hubbard, Marcelle	\$ 131.24	\$ 1,298.15	
Johnson, Julie		\$ 1,333.56	
Johnson, Robert		\$ 114.26	
Johnson, Robert (Gullo House)		\$ 114.84	
Kapitanski, Pauline		\$ 802.26	
Kazon Partners		\$ 2,833.56	
Kusina, Anthony		\$ 394.95	

UNCOLLECTED PROPERTY TAXES
(continued)

<u>NAME</u>	<u>Previous Years</u>	1986	1987
Lehman, James & Louise		\$ 609.60	
Minard, Gerald		\$ 38.94	
Moore, Thomas & Kimberly		\$ 511.13	
Morrissey, Marie		\$ 837.68	
Nartowicz, Joseph & Carol	\$ 268.53	\$ 1,156.46	
Perry, Ralph Jr. & Donna		\$ 2,851.29	
Pierce, Brian & Beverly		\$ 555.04	
Pinney, Erwin / Sulham, Jeanine		\$ 489.15	
Pivin, Ronald		\$ 702.55	
Prevendoski, Charles & MaryAnn	\$ 376.76	\$ 1,280.43	
Reynolds, Clara Ward		\$ 1,092.64	
Rogers, John & Mary Ann		\$ 2,102.11	
Sherman, Cecil		\$ 407.31	
Smith, Dennis	\$ 106.90	\$	
Smith, Jeanne		\$ 1,080.29	
Springer, Neil & Hannah		\$ 454.55	
Stanislaus Assoc.		\$ 4,144.10	
Stanislaus Assoc.		\$ 120.41	
Tomkalski, Robert & Pamela		\$ 354.20	
Tomkalski, Robert & Pamela		\$ 201.12	
Trepanier, Leo Jr.		\$ 607.44	
Trepanier, William & Mary		\$ 338.51	
Ward, Cornelius & Judith		\$ 184.72	
Whitaker, Ronald		\$ 1,037.78	
 TOTAL	\$ 106.90	\$1393.48	\$50,454.69

UNCOLLECTED PERSONAL PROPERTY TAXES
after
December 31, 1987

<u>NAME</u>	<u>PREVIOUS YEARS</u>	<u>1986</u>	<u>1987</u>
Bishop, William (Steve's)		\$ 10.61	
Bruno's Restaurant		\$ 43.90	
Elnicki, Frank	\$ 56.37		
The Meeting Place		\$ 389.61	
Nartowicz, Carol	\$ 3.72	\$ 2.00	
N.E. Supply	\$ 55.08		\$ 7.07
Pettit, Lawrence			\$ 1,098.01
Prime Container	\$ 774.36	\$ 725.53	\$ 769.17
Rutland Music Center			\$ 152.28
Bill Smith's Used Car Lot			\$ 496.92
St. Peter, Stuart	\$ 19.33		
Steve's Restaurant, Inc.			\$ 25.84
Vesco			\$ 70.83
VT. Manufacturing			\$ 236.98
 TOTAL	 \$ 908.86	 \$ 727.53	 \$ 3,301.22

WEST RUTLAND FREE LIBRARY CORPORATION

Expense and Income Statement as of December 31, 1987

Balance on Hand 12/31/86	\$ 2,128.79
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Deposits

Proctor Memorial Fund	8,000.00
Town of West Rutland	8,000.00
Community Room Rental	805.00
	<u>\$16,805.00</u>
	<u>\$18,933.79</u>

Expenses

Wages and Services	7,481.91
Utilities	
Fuel	1,649.34
Electricity	562.11
Telephone	472.50
Books	1,445.11
Magazines	767.52
Insurance	870.00
Payroll Taxes	666.98
Water Rent	145.00
Contributions	25.00
Supplies	155.57
Equipment	439.92
Safe Deposit & P.O. Box Rent	24.00
Maintenance and Repairs	1,359.56
Misc. Petty Cash OFC	25.00
Community Rooms Deposit Refunds	<u>30.00</u>
	<u>\$16,119.52</u>

Balance on Hand 12/31/87	\$ 2,814.27
	<u> </u>

Joan C. Phalen
Treasurer

WEST RUTLAND PUBLIC LIBRARY

THE FIFTY-NINTH ANNUAL REPORT OF THE WEST RUTLAND PUBLIC LIBRARY

YEAR ENDING DECEMBER 31, 1987

<u>BOOKS</u>	<u>1987</u>	<u>1986</u>
In the library January 1, 1987	8,962	8,962
Number of books acquired during 1987	108	36
Number of books discarded	113	155
Number of books in the library January 1, 1988	8,838	8,843

CIRCULATION OF BOOKS AND PERIODICALS

Adult	2,148	1,757
Juvenile	859	742
Largest daily circulation	35	32
Smallest daily circulation	1	1
Average daily circulation	13	7
Number of Registrations	60	42
Number of days open	250	248
Number of periodicals subscribed to	20	19
Number of books circulated from the Reg. Library	77	50

The Community Rooms were used 7 times during the year by various clubs and private parties.

Mary White
Librarian

WEST RUTLAND PLANNING COMMISSION

The Town Plan was updated and adopted by the Selectmen during 1987 after a number of public hearings. The adoption of the Town Plan allows for other planning items to proceed. Specifically the Planning Commission continues to work on updating the Zoning By-laws and is developing Subdivision Regulations, both subject to a Town vote when work is complete.

In 1987 the Selectmen hired a part time Zoning Administrator to assist the Town in carrying out zoning enforcement and to help develop updated By-laws and regulations. Jose Giner, a professional planner and the Town's Zoning Administrator brings a great amount of experience and knowledge to the Town, and is working diligently with the Planning Commission in the updating of the Zoning By-laws.

The Planning Commission, a volunteer group appointed by the Selectmen, meet at least once a month (and frequently twice a month) to review permit applications, do planning work, and administer its other responsibilities as directed by the Town Zoning By-laws, Selectmen and the Vermont Statutes.

We encourage Town support and participation in all of the Towns planning work.

Sincerely,

Daniel J. Pratt, Chairperson
Ralph Williams
Leo DiGangi
Bill Harvey
Edwin Beane
Patrick Trepanier
Merritt Budd

TOWN OF WEST RUTLAND
Playschool Report

1988

Playgroup for 3 and 4 year olds is a newly created recreation program. It runs for 9 months September thru May. There is a 2 day session each week for 3 year olds, 2 hours each day, and a 3 day session for 4 year olds, 2 hours each day. It is a self supported program thru the parents. This year we have 26 children registered. The playgroup is held in the community room of the West Rutland Library. Registration for September 88 will be held in March.

BUDGET - 1988

REVENUE

Tuition (Paid by Parents)	\$10,272.00
TOTAL REVENUE	<u>\$10,272.00</u>

EXPENSE

Salaries:	
Director	\$ 4,911.00
Aide	\$ 3,411.00
Facility:	
Rent (W.R. Library)	\$ 1,575.00
Liability Insurance Premium	\$ 75.00
Supplies:	\$ 300.00
TOTAL EXPENSES	<u>\$10,272.00</u>

Director, Mrs. Kathy Budd

CONSTABLE'S REPORT - 1987

During 1987, our Constabulary continued to grow and provide many police services to the Town of West Rutland. In March, we welcomed Doug Norton to our ranks as Second Constable. He has attended firearms, emergency driving and radar certification courses and hopes to enter a basic part time officers' course as soon as one is available.

The town has purchased a new Motorola radio and a used set of blue lights to equip Constable Norton. Three new batteries were also purchased in order to keep additional radios serviceable.

During 1988, we will be revising the town traffic ordinance. This is required due to the fact that the State of Vermont now mandates that town ordinances cannot duplicate state laws. During our research, we have discovered that many of our town ordinances fall into this category. Parking violations will also soon be ticketed through a town traffic ticket rather than Uniform Traffic Tickets. This new system will be detailed further when the town ordinances are revised.

We would like to express appreciation to Town Manager Bill Finger and our Board of Selectmen for their cooperation in the many police matters that come up during the year. Also, thanks to the Vermont State Police, Rutland City Police Department and local police from nearby towns for their assistance at various times.

During 1987, our officers handled 552 matters most important of which are listed below.

Complaints

Abandoned Auto	2
All Terrain Vehicle	1
Animal	11
Arrest On Warrant	3
Assault	2
Assist Fire Department	3
Assist Local Agency	1
Assist Lock Out	1
Assist Motorist	6
Assist Other Police Department	3

CONSTABLE'S REPORT - 1987

(continued)

Complaints

Assist Rescue/Ambulance	3
Assist Vermont State Police	23
Burglar Alarm	20
Burglary	3
Child Disturbance	8
Civil	8
Disorderly Conduct	5
Domestic	10
Fallen Trees/Wire	2
Fireworks	2
Incapacitated Person	6
Larceny	10
Liquor Law Violation	2
Loitering	6
Medical Assistance	1
Miscellaneous	11
Motor Vehicle Disturbance	7
Noise	8
Open Door/Window	1
Operating Without Owner's Consent	1
Parking Violation	2
Possession Of Narcotic Drugs	5
Recovered Stolen Motor Vehicle	3
Recovered Stolen Property	2
Request Deliver Message	5
Sexual Offense	1
Suspicious Activity	7
Suspicious Person	1
Suspicious Vehicle	3
Threatening Phone Calls	2
Trespass Violation	5
Vandalism	10
VIN Verification Request	4

CONSTABLES' REPORT - 1987

(continued)

Accidents

Animal	1
Bicycle	1
Fixed Object	3
Motorcycle	1
Non-Reportable	3
Parked vehicle	1
Property Damage Only	1
Vehicle In Traffic	5

Citations To Appear In Court

Attempting To Elude	1
Careless And Negligent	2
Driving While Intoxicated	2
Driving While License Suspended	12
Leaving Scene Of Accident	1
Littering	1

Traffic Tickets

Defective Equipment	18
Improper Use Of Plates	3
Miscellaneous	17
No Insurance	1
No License	4
No Registration	9
One Plate	2
Speeding	110
Stop Sign	8
Traffic Light	3
Vehicle Not Inspected	11
Violation Of Law Of Road	2

Leash Law

8

CONSTABLE'S REPORT - 1987

(continued)

Following is a breakdown of the proposed police budget for 1988:

Salaries

Patrol Time	\$ 2,625.00
Call-Out Time	\$ 1,745.00
CRASH Time	\$ -0-
Contracted Services	\$ 175.00
Other	\$ 1,000.00

Sub-Total	\$ 5,545.00
-----------	-------------

Operating Current Expenses

Equipment Maintenance	\$ 400.00
Postage	\$ 25.00
Office Supplies	\$ 25.00
Training	\$ 250.00
Mileage (Patrol)	\$ 750.00
Mileage (Call-Out)	\$ 225.00
Mileage (CRASH)	\$ -0-
Liability Insurance	\$ 3,750.00
Other	\$ -0-

Sub-Total	\$ 5,425.00
-----------	-------------

Equipment

Ammunition	\$ 30.00
Sub-Total	\$ 30.00
Total	\$11,000.00

Respectfully Submitted,

Veronica Geryk, First Constable
 Douglas Norton, Second Constable
 Robert Geryk, Special Officer
 James Rajda, Special Officer
 R.J. Elrick, Special Officer

TOWN OF WEST RUTLAND

POLICE BUDGET: 1988

As of: 1/22/88

		BUDGET	EXPENDED	BALANCE
<u>Acct.# 00.01 Salaries</u>				
Patrol Time	0010	\$2,625.00	\$236.89	\$2,388.11
Call-Out Time	0020	1,745.00	155.76	1,589.24
CRASH Time	0030	0.00	0.00	0.00
Contract Serv.	0040	175.00	0.00	175.00
Other(Pwk,Adm)	0050	1,000.00	51.92	948.08
<hr/>		<hr/>	<hr/>	<hr/>
Sub-total		\$5,545.00	\$444.57	\$5,100.43
<u>Acct.# 00.02 OCE</u>				
Equip. Maint	0010	\$400.00	\$0.00	\$400.00
Postage	0020	25.00	0.00	25.00
Office Supplies	0030	25.00	0.00	25.00
Training	0040	250.00	0.00	250.00
Mileage (Prtl)	0050	750.00	77.86	672.14
Mileage (Call)	0060	225.00	7.17	217.83
Mileage (Crash)	0070	0.00	0.00	0.00
Liability Ins.	0080	3,750.00	0.00	3,750.00
Other	0090	0.00	0.00	0.00
<hr/>		<hr/>	<hr/>	<hr/>
Sub-total		\$5,425.00	\$85.03	\$5,339.97
<u>Acct.# 00.03 Equip</u>				
Ammunition	0010	\$30.00	\$26.94	\$3.06
Sub-total		\$30.00	\$26.94	\$3.06
<hr/>		<hr/>	<hr/>	<hr/>
Total		\$11,000.00	\$556.54	\$10,443.46
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1987 DOG LICENSE REPORT

327 dogs were registered.

183 Licenses issued at \$ 4.00	\$ 732.00
108 Licenses issued at \$ 6.00	\$ 648.00
20 Licenses issued at \$ 8.00	\$ 160.00
14 Licenses issued at \$ 9.00	\$ 126.00
<u>2 Licenses issued at \$12.00</u>	<u>\$ 24.00</u>
Total collected and remitted to Treasurer	\$1690.00

-NOTE-

A person who owns or keeps a dog more than six months old shall annually on or before April 1st cause it to be licensed and shall pay \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog and \$8.00 for each female dog. If the license fee for any dog is not paid by April 1st, a 50% penalty is added.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

DOG TAGS ARE AVAILABLE NOW! PLEASE COME IN AND AVOID THE RUSH BEFORE APRIL 1st. THANK YOU!

Jayne L. Pratt
TOWN CLERK

ZONING ADMINISTRATOR'S REPORT

I processed 63 zoning permits in 1987. The breakdown of these permits is as follows:

12 Single Family Homes	13 new decks
6 new garages	5 residential additions
4 conversions with a net gain of	3 new residential units
7 subdivisions resulting in	21 new building lots
3 Commercial permits totaling	30,300 square ft.
2 Sign permits	2 swimming pools
3 Changes of use	2 church additions
2 Agriculture buildings	5 miscellaneous permits

This was my first year as Zoning Administrator and I want to thank Jayne Pratt, our former Zoning Officer, for her help in showing me the "ropes" in West Rutland. I also want to thank the Planning Commission for putting in the time to review and produce a Town Plan which was adopted by the Selectmen this year.

One important item, relating to Zoning Administration which was passed by the Selectmen this year was a new Zoning Permit fee structure. It is important to remember that a zoning permit is needed before any new construction can begin-including additions such as decks, porches, sheds etc. Anyone beginning construction without a permit in hand is now subject to a penalty equal to double the normal zoning permit fee.

Since my position in West Rutland is part-time and I have a full time job elsewhere, my office hours are all weeknights except Tuesdays, from 5:30 to approximately 8:30. Copies of the Zoning bylaws are available at the Town Hall Monday through Friday 8:00 to 4:30.

An important project which I am working on for this coming year is a draft of our new Zoning By-laws which the Planning Commission hopes to put before the voters some time this year. I urge anyone who is interested to come to the Planning Commission work sessions and the public hearings so that these new regulations can be tailored to reflect the broadest consensus possible.

If anyone has any questions regarding permits or the Zoning by-laws, please give me a call at 438-2204 during my office hours.

Respectfully submitted
Jose Giner, Zoning Administrato

WASTEWATER TREATMENT PLANT REPORT

We are pleased to report that 1987 was productive and rewarding for the staff of the West Rutland Wastewater Treatment Plant. Both operators successfully completed several training courses and passed certification exams.

Our first emphasis during the year was to continue pump and equipment rehabilitation begun in 1986. Preventive maintenance schedules have been established for all equipment. Detailed maintenance records have been designed. These records log all maintenance procedures and major replacement purchases. In 1988 we will develop a long range maintenance and replacement schedule. We have installed all the major components necessary for dechlorination with Sulfur Dioxide which will be required as of July 1, 1988. Doing this project "in-house" has saved nearly \$4,000 in anticipated installation costs.

We also put a great deal of emphasis on improvement of our laboratory and our lab procedures. The state provided a significant amount of on-site training. We are now running most of our own lab tests including the fecal coliform test. This will save additional dollars in private lab fees. We have fine tuned the treatment process to the point where solids removal now routinely exceeds 95% and has been as high as 99%.

Some very visible improvements were made at the plant. We moved a small garage, formerly owned by Sid Jasmin, to the plant to be used as a garage and equipment maintenance shop. A new roof was put on and an overhead door installed. In 1988 the project should be completed so the shop can be used. We cleared the entire perimeter of the plant fence of brush and trees. The 15' swath will prevent damage to the fence and provide a significantly better appearance. The exposed concrete on the two aeration tanks was sealed with concrete sealer and steel catwalks and support structures were painted. All valve covers have been painted and correctly labeled. We abandoned electric heat and installed an efficient propane heating system. One hundred aeration diffusers were replaced providing a higher dissolved oxygen level with less blower time. This has improved the process and will save electricity. Two clarifier drives were replaced and one blower motor was replaced by a high efficiency model. The remaining two blower motors will be replaced in 1988.

WASTEWATER TREATMENT PLANT REPORT

Our plans for 1988 include establishing a sewer line cleaning and flushing program. Much of the work we will be able to do ourselves with the rodding machine purchased in 1987 and the flusher purchased in 1986 which is nearly fully refurbished. We will be purchasing two "spare" motors for pump stations. This will enable maintenance to take place out of the stations without jeopardizing continuous service. We will be rebuilding our sludge drying beds and improving our sludge management and disposal procedures.

Our efforts have been well rewarded ! We are proud to report that we have received a second place Plant Excellence Award from the Green Mountain Water Pollution Control Association and the Operations and Maintenance Excellence Award from the EPA Region I. This places us in contention for a national EPA excellence award in the Fall of 1988 !

We thank you for your support during 1987 and intend to continue our concentration on maintenance so that the town's investment in the Wastewater Treatment Plant will be protected.

Respectfully,
Wayne Tracey, Chief Operator
Edward Tracey, Assistant Operator



ENVIRONMENTAL PROTECTION AGENCY REGION 1

PRESENTS

THE OPERATION AND MAINTENANCE EXCELLENCE AWARD

TO THE STAFF OF THE

WEST RUTLAND WASTEWATER TREATMENT PLANT

IN RECOGNITION OF THEIR COMMITMENT TO CLEAN WATER

THROUGH OUTSTANDING OPERATION AND MAINTENANCE

AND

CONTINUED COMPLIANCE WITH NPDES EFFLUENT LIMITS

JANUARY 1988

Paul J. Kough
Deputy Regional Administrator

Mark D. Lee
Regional Administrator

ACTIVATED SLUDGE - 2nd. PLACE

Green Mountain Water Pollution Control Association

Plant Excellence Award

This is to certify that the
WEST RUTLAND

water pollution control facility has been judged to be the most efficiently operated and maintained municipal waste water treatment in the State of Vermont for the year 1987. In recognition of this accomplishment we hereby grant this award to the chief operator

Wayne Tracey

for his outstanding service to the community.

Presented this 29th day of OCTOBER 19 87

David Nelson
Chairman, Awards Committee

Mark D. Lee
President, N.H. DEP U.C.A.

MARRIAGES

NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE	PLACE OF MARRIAGE
Andrew Francis Kish	West Rutland	Kelly Gene Vibbard	West Rutland	Fair Haven
Richard George Becker	W. Hurley, N.Y.	Katherine Simonetti	Kingston, N.Y.	Rutland
Roger Lee Euber	West Rutland	Mary Elizabeth LaBelle	West Rutland	Rutland
Horace James Brown	West Rutland	Natalie Ruth Dubanevich	Castleton	Castleton
Jon Timothy Cassidy	West Rutland	Kathi Rene Richards	West Rutland	Rutland
John Justin Henderson	Rutland City	Linda Marie Frazier	West Rutland	West Rutland
Mathew John Razanouski	West Rutland	Dina Ann Spafford	Rutland	Rutland
Wayne Thomas Cox	West Rutland	Lydia D. DeBenedetto	West Rutland	West Rutland
Alexander J. Potowniak	West Rutland	Belle S. McKnight	Cavendish	Proctorsville
Roger Broughton Clow	Bethlehem, Penn.	Marcia Anne Kramarz	West Rutland	West Rutland
Shane George Plummer	West Rutland	Teri Lynn Sheldon	West Rutland	West Rutland
Neil Michael Jasmin	West Rutland	Christine Marie Reynolds	Wallingford	West Rutland
William Robert Duprey	Meridan, Conn.	Kimberly Jane Kelley	Meridan, Conn.	West Rutland
Vincent Lee Avera	New London, Conn.	Laurie Jean Johnson	West Rutland	West Rutland
David Allen Brown	West Rutland	Jenifer Lee Blanchard	West Rutland	Rutland City
Wayne Scott MacIntyre	West Rutland	Lorraine M. Cox	West Rutland	Proctor
James Phillip Rajda	West Rutland	Mary Veronica Martin	Mount Holly	West Rutland
Robert Harold Hickory	West Rutland	Linda Marie Fenton	West Rutland	North Clarendon
James Edward Mumford	West Rutland	Paula Marie Kelley	West Rutland	West Rutland
Joseph Mark Serrani	West Rutland	Debra Jean Curtis	West Rutland	West Rutland

MARRIAGES

<u>NAME OF GROOM</u>	<u>RESIDENCE</u>	<u>NAME OF BRIDE</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
John Vincent Stewart	West Rutland	Jami Lou Spaulding	West Rutland	Rutland
Bruce John Christian	West Rutland	Deborah Marie Baptie	West Rutland	Orwell
Scott Stanley Jakubowski	West Rutland	Susan Marie Porter	Rutland	Proctor
Paul Mathieu Darr	West Rutland	Christine M. Baranowski	West Rutland	West Rutland
David Joseph Kennedy	West Rutland	Pattie Lynn Prior	West Rutland	Wallingford
Micah Brent Haven	Rutland	Lorena Anne Dumas	West Rutland	Rutland
James A. Cannon III	Rutland	Kathleen Louise Dorman	West Rutland	Rutland
David John Bartlett	West Rutland	Lori Lee Furman	Rutland	Rutland
Timothy M. Herchenroder	West Rutland	Karen Grace Howland	West Rutland	Rutland Town
Jeff Patrick Heath	West Rutland	Tammy Lynn Oles	West Rutland	Rutland Town

BIRTHS

<u>NAME</u>	<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>MOTHER'S MAIDEN NAME</u>	<u>FATHER'S NAME</u>
Conway, Jessica Marie	1-9-87	Rutland	Kimberly Harte	William Conway
Moser, Mackenzie Reed	2-23-87	Rutland	Elizabeth Walker	Michael Moser
Van Liew, Tyler Robert	2-12-87	Randolph	Patricia Fettig	William Van Liew
Seagren, Nikitta Marie	5-2-87	Rutland	Karen King	David Seagren
Lincoln, Daniel Frank	5-19-87	Randolph	Elizabeth Morgan	Denis Lincoln
Baird, Crystal Lynn	5-26-87	Rutland	Elizabeth Brown	Leon Baird
Giner, Alexander Jonathan	6-6-87	Rutland	Irene Kozlowski	Jose' Giner
Blodgett, Rebekah Lynn	6-12-87	Randolph	Diane Squires	David Blodgett
Blodgett, Elizabeth Ann	6-12-87	Randolph	Diane Squires	David Blodgett
Goodrich, Shane Thomas	6-22-87	Rutland	Angela Bruno	Thomas Goodrich, Jr.
Thompson, Jeremy Thomas	7-2-87	Rutland	Deborah Smith	Craig Thompson
Gould, Michael John	7-22-87	Rutland	Margaret Martucio	Michael Gould
Cooke, Samantha Jean	8-10-87	Rutland	Mary Agnes Kearney	David Cooke
Richardson, Timothy Eric	8-14-87	Randolph	Lucille Daigle	Stephen Richardson
Burns, Kalyn Elizabeth	8-27-87	Rutland	Michele Peck	Michael Burns
Cassidy, Trevor Eric	9-23-87	Rutland	Kathi Richards	Jon Cassidy
Butkus, Andrew Mattell	9-26-87	Rutland	Mary Mattell	Frank Butkus
O'Rourke, Justin David	10-13-87	Rutland	Cathy Eselby	David O'Rourke
Beane, Daniel Ashcraft	11-8-87	Rutland	Karen Moroney	Douglas Beane
Kulig, Andrew Paul	11-10-87	Rutland	Patricia Ettori	Paul Kulig
Merrill, Samantha Ann	11-20-87	Rutland	Erin Burns	David Merrill
Higgins, Laura Elizabeth	11-25-87	Rutland	Deborah Coffin	Patrick Higgins

BIRTHS

<u>NAME</u>	<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>MOTHER'S MAIDEN NAME</u>	<u>FATHER'S NAME</u>
Lawrence, Brittany Skye	12-4-87	Rutland	Constance Gould	Brian Lawrence
Mack, Aaron Kevin	12-9-87	Rutland	Lynn Ann Czachor	Kevin Mack
Brown, Amanda Kay	12-11-87	Rutland	Mary Trigg	Glenn Brown
McCullough, Lindsey Michelle	12-12-87	Rutland	Wendy Potter	Peter McCullough
LaBrake, Charleen Patricia	12-30-87	Rutland	Patricia Shortsleeve	Charles LaBrake
Farley, David Raymond	12-30-87	Rutland	Linda Loprete	David Farley
Carlson, Jenna Rae-Joy	1-22-85	Rutland	Elaine Krakowka	Paul Carlson

DEATHS

<u>NAME</u>	<u>AGE</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>RESIDENCE</u>
Bolio, Donald J.	49	1-22-87	Rutland	West Rutland
Fonseca, Pauline K.	64	1-24-87	Rutland	West Rutland
Tade, John B.	89	1-30-87	Rutland	West Rutland
McGann, John D.	62	4-10-87	Rutland	West Rutland
Breznick, Stanley F.	74	4-18-87	Rutland	West Rutland
Williams, George F.	58	4-21-87	Rutland	West Rutland
Socinski, Adam Walter	78	5-11-87	West Rutland	West Rutland
Weinreb, Michael P.	49	6-5-87	Rutland	West Rutland
Dydo, Mary M.	71	6-21-87	Rutland	West Rutland
Abramski, Leon J.	70	6-22-87	West Rutland	West Rutland
Schollar, Benjamin L.	68	6-22-87	Rutland	West Rutland
Yatsik, Mary P.	47	7-22-87	Rutland	West Rutland
Menard, Joseph L.	84	8-29-87	Rutland	West Rutland
LaBelle, Katherine	63	9-17-87	Rutland	West Rutland
Kusina, Anthony	76	9-24-87	Rutland	West Rutland
O'Connor, Ellen M.	79	11-20-87	Rutland	West Rutland
LaFond, Laura	74	12-1-87	Rutland	West Rutland
Bathalon, Albert F.	80	12-5-87	Rutland	West Rutland

BURIAL-TRANSIT PERMITS

<u>DECEASED</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>BURIAL</u>
Pawlaczkyk, Sophia	2-2-87	Rutland	St. Stanislaus Kostka Cemetery
Mazan, John Paul	2-9-87	Rutland	St. Stanislaus Kostka Cemetery
Woods, Leo	3-5-87	Rutland	Sacred Heart of Jesus Cemetery
Putnam, Bert D.	3-8-87	Rutland	St. Bridget's Cemetery
LeFrancois, Cecile M.	3-25-87	Rutland	Sacred Heart of Jesus Cemetery
Tuohy, Dorothy A.	4-14-87	Rutland	St. Bridget's Cemetery
Stomper, Joseph John	4-25-87	Hartford, Conn.	St. Stanislaus Kostka Cemetery
Green, Nellie	9-30-87	Glens Falls, N.Y.	St. Bridget's Cemetery
O'Connell, Emily	10-28-87	Rutland	St. Bridget's Cemetery
Dezero, Irene	11-1-87	Rutland	St. Bridget's Cemetery
LaPlaca, Rose	11-11-87	Rutland	St. Bridget's Cemetery
Gill, John S.	11-25-87	Rutland	St. Stanislaus Kostka Cemetery
Porter, Francis S.	11-28-87	Clarendon Springs	St. Stanislaus Kostka Cemetery
Battles, John Charles	12-2-87	Rutland	St. Bridget's Cemetery
Poczobut, Bernadette J.	12-5-87	Burlington	St. Bridget's Cemetery
Smyrski, Helen Mary	12-8-87	Rutland	St. Stanislaus Kostka Cemetery
Gawet, Joseph P.	12-10-87	Rutland	St. Stanislaus Kostka Cemetery

RUTLAND CENTRAL SUPERVISORY UNION
1987 - 1988
BUDGET

Code	2321	Total Budget	West Rutland's Share
110	Superintendent's Salary	\$41,195.00	\$14,006.30
110	Administrative Asst. Salary	\$16,050.00	\$ 5,457.00
110	Secretary - Treasurer	\$ 450.00	\$ 153.00
210	Health Insurance-Zani & Molnar	\$ 3,068.00	\$ 1,043.12
220	Social Security-Zani & Molnar	\$ 4,125.00	\$ 1,402.50
230	Life Insurance-Zani & Molnar	\$ 150.00	\$ 51.00
240	Retirement-Molnar	\$ 674.00	\$ 229.16
250	Workmen's Comp-Zani & Molnar	\$ 162.00	\$ 55.08
260	Unemployment Comp-Zani & Molnar	\$ 158.00	\$ 53.72
300	Audit-Wendall Taylor	\$ 1,000.00	\$ 340.00
430	Computer Maintenance Contract	\$ 2,000.00	\$ 680.00
431	Repair & Maintenance	\$ 200.00	\$ 68.00
440	Maintenance Contracts	\$ 950.00	\$ 323.00
450	Rent-including utilities	\$11,340.00	\$ 3,855.60
515	Travel	\$ 1,000.00	\$ 340.00
515	Conferences-Zani	\$ 450.00	\$ 153.00
521	Fire, Liability Ins.& Bonding	\$ 1,300.00	\$ 442.00
POLICIES			
530	P.O. Box Rent, Postage, Etc.	\$ 1,850.00	\$ 629.00
530	Telephone	\$ 3,500.00	\$ 1,190.00
610	Copy Paper	\$ 800.00	\$ 272.00
610	Printed Stationery	\$ 300.00	\$ 102.00
610	General Office Supplies	\$ 2,200.00	\$ 748.00
610	Computer Supplies & Programs	\$ 800.00	\$ 272.00
640	Superintendent's Subscriptions	\$ 300.00	\$ 102.00
730	New Computer	\$ 5,886.00	\$ 2,001.24
732	New Furniture	\$ 200.00	\$ 68.00
810	Superintendent's Dues	\$ 650.00	\$ 221.00
850	Contingency	\$ 300.00	\$ 102.00

RUTLAND CENTRAL SUPERVISORY UNION

1987 - 1988

BUDGET

(continued)

Code 2520	Total Budget	West Rutland's Share
110 Business Manager's Salary	\$19,260.00	\$ 6,548.40
110 Bookkeeper's	\$14,170.00	\$ 4,817.80
210 Health Insurance	\$ 5,332.00	\$ 1,812.88
220 Social Security	\$ 2,390.00	\$ 812.60
230 Life Insurance	\$ 154.00	\$ 52.36
240 Retirement	\$ -0-	\$ -0-
250 Workmen's Comp.	\$ 94.00	\$ 31.96
260 Unemployment Comp.	\$ 230.00	\$ 78.20
270 Tuition Reimbursement	\$ 320.00	\$ 108.80
515 Travel	\$ 550.00	\$ 187.00
TOTAL BUDGET	\$143,558.00	\$ 48,809.72

RUTLAND CENTRAL SUPERVISORY UNION SCHOOL DISTRICT
1987 - 1988

Basis for Budget Support: Number of full-time teachers plus percentages for part-time teachers.

Proctor - 40 Teachers - 35%

Rutland Town - 36 Teachers - 31%

West Rutland - 39 Teachers - 34%

PROCTOR 40 - 35% X \$143,558.00 = \$50,245.30 divided by 4=
 3 payments @ \$12,561.32
 1 payment @ \$12,561.34

RUTLAND TOWN 36 - 31% X \$143,558.00 = \$44,502.98 divided by 4=
 3 payments @ \$11,125.74
 1 payment @ \$11,125.76

WEST RUTLAND 39 - 34% X \$143,558.00 = \$48,809.72 divided by 4=
 4 payments @ \$12,202.43

The Schedule of Quarterly Payments are as follows:

First Payment Due and Payable July 1, 1987

Second Payment Due and Payable October 1, 1987

Third Payment Due and Payable January 1, 1988

Fourth Payment Due and Payable April 1, 1988

TEACHING PERSONNEL

The list of teachers for the school year 1987-1988 with the years of experience, subjects taught and salary is as follows:

Teacher	Grade or Subject	Salary 1987-1988	Years of Experience
Linda W. Barker	Math	\$25,380.00	18+
Michael J. Caliguiri	Science	22,950.00	19
Anita L. Carleton	Grade 3	26,055.00	18
Thomas A. Chamberlain	Guidance Dir.	28,620.00	17
Marie P. Coombs	Grade 4	20,655.00	8
Dawn R. Daley	Reading	18,630.00	7
Lorraine S. Davis	School Nurse	20,655.00	17
Matthew J. Dempsey	Phys. Ed.	15,795.00	4
Daniel H. Deuel	Math	24,165.00	19
Carol A. Dziubek	Chapter I	3,321.00 15%	12
Rosemarie H. Herbert	Grade 2	24,840.00	17
Dawn E. Hudgings	Instr. Music	14,040.00	2
Regina A. Jakubowski	Reading	5,019.30 28.6%	5
Jane M. Jensen	English	25,515.00	17
Kathleen T. Johnson	Resource Room	15,795.00	4
Linda T. Johnson	Math/Science	26,595.00	22
Michael J. Kelley	English	17,820.00	4
Kathleen P. Kulig	Grade 1	19,980.00	8
Melvin C. Loomis	Science	18,495.00	9
Carolyn B. Magwire	Home Economics	20,790.00	11
Janet B. Marchinkowski	Grade 1	26,595.00	20
Linda K. Menard	Asst. Principal/ Guid. Counselor	27,000.00	11
Michael A. Menard	Phys. Ed./ Athletic Dir.	5,278.00 75%	7
Mary S. Ojala	Kindergarten	20,115.00	7
Susan B. Palazzo	Elem. Music/ H.S. Chorus	7,965.00 50%	3
Dolores L. Parizo	Business Subj.	11,475.00 50%	16
David L. Philipsen	Librarian	23,895.00	14
Frederic A. Remington	Social Studies	24,975.00	16
Olga J. Robinson	Resource Room	25,515.00	17
Joseph J. Salengo	English	26,595.00	24
Cecelia S. Scott	Grade 2	26,595.00	23
Mitchell Sidd	Industrial Arts	20,655.00	8
Michael R. Slattery	Grade 5	26,595.00	23
Richard H. Smyrski	Social Studies	26,595.00	26

TEACHING PERSONNEL
(continued)

Teacher	Grade or Subject	Salary 1987-1988	Years of Exp.
William B. Stapleton, III	Foreign Language	24,300.00	16
James G. Simon	Art Instructor	24,840.00	17
Gretchen E. Steere	Art Instructor	8,437.50	50% 6
Antonette A. Stickney	Health/Phys. Ed./ Math	18,225.00	6
Joseph C. Tilden	Driver Education	10,152.00	40% 19
Richard G. Trogisch	Principal	35,640.00	16
Grace A. Valente	Grade 4	26,595.00	20
Carl T. Wener	Grade 6	24,300.00	16

EXTRA CURRICULAR

Robert Geryk	Girls 5th & 6th Gr. Basketball	\$ 200.00
Shannon Dickson	Girls 7th & 8th Gr. Basketball	\$ 400.00
Shari Stocker	Girls J.V. Basketball	\$ 800.00
David DuBois	Girls Varsity Basketball	\$1,200.00
Patrick Laughan	Boys 5th & 6th Gr. Basketball	\$ 300.00
Timothy Harte	Boys 7th & 8th Gr. Basketball	\$ 400.00
John Center	Boys J.V. Basketball	\$ 800.00
Thomas Johnson	Boys Varsity Basketball	\$1,400.00
Michael Menard	Boys 7th & 8th Gr. Soccer	\$ 500.00
Matthew J. Dempsey	Boys Varsity Soccer	\$1,050.00
Anthony E. Morgan	Girls Varsity Soccer	\$ 850.00
Bethy Bartlett	Jr. Varsity Cheerleading	\$ 400.00
Kathleen Johnson	Varsity Cheerleading	\$ 960.00
Michael J. Kelley	Senior Class Advisor	\$ 200.00
William B. Stapleton	Senior Class Advisor	\$ 200.00
Dawn Hudgings	Marching Band Director	\$ 350.00
William F. Harvey	Cross Country	\$ 500.00
Michael J. Kelley	Yearbook	\$ 500.00
James G. Simon	Yearbook Photo Advisor	\$ 300.00
David L. Philipsen	A.V. Coordinator	\$ 750.00
Thomas A. Chamberlain	Student Council Advisor	\$ 200.00
Helen Lambert	Drama Coach	\$ 350.00
Ronald Moyer	Girls 7th & 8th Gr. Soccer	\$ 400.00
Susan B. Palazzo	Chorus	\$ 150.00
Karen Sinos	Middle School Cheerleading	\$ 200.00
Melvin Loomis	National Honor Society	\$ 100.00

NOT YET HIRED	Girls 7th & 8th Gr. Softball
NOT YET HIRED	Girls J.V. Softball
NOT YET HIRED	Girls Varsity Softball
NOT YET HIRED	Boys 7th & 8th Gr. Baseball
NOT YET HIRED	Boys J.V. Baseball
NOT YET HIRED	Boys Varsity Baseball
NOT YET HIRED	Weight Coach

TOWN OF WEST RUTLAND SCHOOL DISTRICT

The 1986-1987 school year has seen change take place in several areas in the educational community at West Rutland. Assistant Principal, David Hague, left to resume his studies at Harvard University. The School Directors and his colleagues wish him much success with his new venture.

After many hours of interviews, Linda Minard was hired as Dave's replacement and she was officially on the job on July 1, 1987. She has had experience as a Counselor in Surrey, England; a Psychologist in Springfield, Mass.; an Assistant Director of Upward Bound; Lyndonville, Vt.; a Guidance Counselor, Concord, Vt.; a Graduate Assistant, Bowling Green, Ky.; and as a teacher in Surrey, England and Elizabeth, Ky. Her background in the Guidance area and Administration will serve her well in her new post in West Rutland. The Board wishes her success in her Guidance/Assistant Principal position.

CURRICULUM

The Kindergarten combined with Transitional 1st grade was selected as a model program by the Vermont Department of Education. The Primary Unit teachers were trained in the I B M's Writing to Read; Gesell Developmental Testing; and Early Prevention of School Failure.

The Elementary grades 1 through 5 are in reading and math programs that promote student growth through small group interaction.

The Middle School grades 6 through 8 are multi aged grouped in homerooms to instill a spirit of cooperation and cohesiveness necessary to help students make the transition from being a child to adolescence to that of young adult. Teachers work as a team to effectively plan so as to maximize student growth and achievement.

Graduation requirements are higher than ever before. Currently, the pupils will need 20 credits to graduate and 22 credits are mandated for the graduate of 1989.

PUBLIC SCHOOL APPROVAL and NEW ENGLAND
ASSOCIATION OF SCHOOLS and COLLEGES APPROVAL

Each school in Vermont is to be evaluated by the State Department of Education and assessed according to the new school standards. The N.E. Assoc. of Schools and Colleges look to have schools become accredited and accepted for all colleges in the United States. The West Rutland School District is going through both processes simultaneously.

A visiting team composed of teachers, administrators and members of the public will spend three days at the school for an on-site visit in March, 1988. The group will determine whether or not the school meets the standard criteria. The visitors will examine curriculum, student performance, observe classes and interview any and all school personnel. They will also examine the school facilities for compliance with state laws. The process from beginning to end is a long and involved undertaking which requires a collaboration of hard and extensive work from the faculty, students, parents and school board. The end results should bring about a more effective school for West Rutland's most valuable asset - its children.

Many thanks to the following people for carrying out their mission in such a conscientious and dedicated manner.

Fred Remington, Chairman

Michael Caliguiri

Thomas Chamberlain

Dawn Daley

Daniel Deuel

Kathleen Kulig

Carolyn Magwire

Richard Smyrski

Richard Trogisch

FAREWELL

David Hague - Assistant Principal

Liza Myers Towl - Art Teacher

David Tisdell - Music Teacher

Wendy Billings - Aide

Cathy Caliguiri - Secretary

THE TOWN OF WEST RUTLAND SCHOOL DISTRICT
(continued)

WELCOME

Linda Menard - Assistant Principal/Guidance
James Simon - Art Teacher
Gretchen Steere - Art Teacher (Part time)
Dawn Hudgings - Music Teacher
Susan Palazzo - Music Teacher (Part time)
Michael Menard - Aide/Athletic Director/Phys. Ed. Teacher
Kim Garvey - Secretary

SUPERVISORY UNION

Richard Zani is retiring after 34 years in the field of education - 19 as Superintendent of Schools in the Proctor, Rutland Town and West Rutland School Districts. A Search Committee made up of members from the three school boards and administrators is working toward getting a replacement for him. A new person will be on deck during the 1988 summer. Dick provided continuity throughout the years of changing school directors and staff members. Many innovative programs were instituted and the buildings were kept in good repair during his tenure. The Board wishes him health and success with future endeavors.

Katherine Bryant, Business Manager, has moved the Supervisory Union into a new fully integrated computer system. The individual boards are now receiving up to the minute financial statements and budgetary reports. The Central Office has computerized all of the three school district payrolls. Presently, the West Rutland School District has all of its bills being paid through the Supervisory Union.

Carroll Brooks is the new Assistant Manager/Bookkeeper. His expertise in bookkeeping has helped greatly with the transition from the old payroll system to the new one.

SPECIAL EDUCATION

The 1988 Legislative Session may go down in history as the session which finally addressed the issue of state support for mandated special education programs in Vermont. After years of steadily eroding state funds and corresponding increases in the local share of these costs, Governor Kunin appointed a Special Commission to study Special Education Services in the state. After compiling huge amounts of data and listening to over 30 hours of public testimony, the Commission concluded that:

-There are currently unserved and underserved students who qualify for special education.

-The state currently has no plan to deal with unplanned emergency needs which frequently arise and which have resulted in fiscal deficits in state special education funds for the past two years.

-State Special Education costs between 1982 and 1988 increased 59% compared to an overall increase of 152% for general education aid.

-The present state funding system lacks predictability and equity.

The funding Commission has proposed a series of recommendations designed to correct these problems including a revised funding system which ensures equitable, predictable, and adequate funding for Special Education services for Vermont's students with handicaps.

THE TOWN OF WEST RUTLAND SCHOOL DISTRICT

(Continued)

At the local program level, West Rutland's Essential Early Education services are currently available for pre-school aged children with handicaps from birth to age five; information about this program can be obtained by calling the Essential Early Education Director at 775-7319. A second full-time special education teacher has increased the level of services which we are able to provide to our students. Olga Robinson moved from halftime to a fulltime teacher.

The West Rutland School District has had a long standing commitment to serving students with handicaps in our mainstream. This commitment is in keeping with the spirit and the letter of State and Federal Special Education laws.

WEST RUTLAND SCHOOL BOARD

Edwin Beane, Chairman
Maureen Worley, Vice Chairman
Bonnie Allen, Clerk
William Kelly
Anthony Morgan

Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years

The Rutland Central Supervisory Union, Proctor, Rutland Town, and West Rutland, in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Coordinator of Special Education in the Rutland Central Supervisory Union, P.O. Box 440, 22 Evelyn Street, Rutland, VT. 05701, or phone 775-7319.

AUDITORS' REPORT

We have verified the existence of stated cash balances, accounts, and records of the School District and to our knowledge, the statements and reports of receipts and disbursements as of June 30, 1987 and 1986 are correct.

John J. Orzell
James B. Reynolds

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SCHEDULE II	Schedule of General Fund Expenditures Compared to Budget
EXHIBIT C	Harriet Wing Memorial Fund
EXHIBIT D	Food Service Fund

- EXHIBIT A -

Town of West Rutland School District
Comparative Statement of Assets, Liabilities
and
Fund Balance (Deficit)
For The Years Ended June 30,

	<u>1987</u>	<u>1986</u>
Due from Vt. Dept. of Taxes		
Overpayment of Withheld Taxes	\$13,143.00	\$ -0-
 <u>Assets</u>		
Due from Town of West Rutland	\$ 140.00	\$ -0-
CASH	\$ -0-	\$ 9,259.00
Due From Hot Lunch Fund	\$ -0-	\$ 80.00
Prepaid Expense	<u>\$ -0-</u>	<u>\$ 60.00</u>
 Total Assets	<u>\$13,283.00</u>	<u>\$ 9,399.00</u>
 <u>Liabilities & Fund Balance</u>		
Liabilities:		
Cash Overdraft	\$35,627.00	\$ -0-
Due to Supervisory Union	\$ 572.00	\$ -0-
Due to Hot Lunch Program	\$ 3,106.00	\$ -0-
Payroll Withholdings Payable	<u>\$ 2,189.00</u>	<u>\$ 6,130.00</u>
 Total Liabilities	\$41,494.00	\$ 6,130.00
 Fund Balance or (Deficit)-		
Exhibit B	(\$28,211.00)	\$ 3,269.00
Total Liabilities & Fund Balance	<u>\$ 13,283.00</u>	<u>\$ 9,399.00</u>
 <u>General Long Term Debt Accounts</u>		
Construction Loan (Borrowed 770,000.00 1974)	\$250,000.00	\$290,000.00
Bus Loan (Borrowed 28,000.00 December, 1984)	<u>\$ 7,329.00</u>	<u>\$ 14,255.00</u>
Total Long Term Debt	<u>\$257,329.00</u>	<u>\$304,255.00</u>

- EXHIBIT B -

Town of West Rutland School District
Statement of General Fund Revenue Collected, Expenditures
Paid and Changes in Fund Balance
For the Fiscal Years Ended June 30,

	<u>1987</u>	<u>1986</u>
Revenue Collected - Schedule I	\$1,797,460.00	\$1,520,021.00
Expenditures Paid - Schedule II	<u>\$1,828,940.00</u>	<u>(\$1,513,900.00)</u>
Excess of Revenue Collected Over (Under) Expenditures Paid	\$ (31,480.00)	\$ 6,121.00
Fund Balance (Deficit) Beginning	\$ 3,269.00	\$ (2,852.00)
Fund Balance (Deficit) Ending Exhibit A	<u>\$ (28,211.00)</u>	<u>\$ 3,269.00</u>

Schedule I
 Town of West Rutland School District
 Statement of General Fund Revenues Collected
 For the Fiscal Year Ended June 30, 1987

CASH RECEIPTS	BUDGET	RECEIVED	VARIANCE
1000 LOCAL INCOME			
1110 LOCAL TAXES	\$573,310.	\$573,310.00	\$ 0.00
1321 INCOMING TUITION	\$139,700.	\$143,031.32	\$ 3,331.32
1500 INTEREST EARNED	\$ 4,800.	\$ 1,114.72	\$(3,685.28)
1700 ATHLETIC RECEIPTS	\$ 1,500.	\$ 2,887.30	\$ 1,387.30
1910 RENT	\$ 1,000.	\$ 504.00	\$ (496.00)
TOTAL LOCAL INCOME	\$720,310.	\$720,847.34	\$ 537.34
3000 STATE OF VERMONT:			
3110 GENERAL STATE AID	\$597,163.	\$597,111.00	\$ (52.00)
3210 20% CONST. AID	\$ 12,000.	\$ 11,201.00	\$ (799.00)
3243 VOC ED TRANSPORT.	\$ 4,153.	\$ 2,774.90	\$(1,378.10)
3263 SPECIAL EDUCATION	\$ 10,036.	\$ 10,657.00	\$ 621.00
3265 SPECIAL ED TRANS	\$ 0.00	\$ 437.50	\$ 437.50
3301 DRIVER EDUCATION	\$ 2,200.	\$ 1,798.80	\$ (401.20)
HANDICAPPED CLASS	\$ 5,900.	\$ 6,000.00	\$ 100.00
TOTAL STATE INCOME	\$631,452.	\$629,980.20	\$(1,471.80)
OTHER INCOME:			
ADD BACK OLD CHECKS	\$ 0.00	\$ 549.16	\$ 549.16
HARRIET WING FUND	\$ 0.00	\$ 3,570.00	\$ 3,570.00
HOME EC GRANT	\$ 0.00	\$ 1,159.00	\$ 1,159.00
ENERGY AUDIT GRANT	\$ 0.00	\$ 2,000.00	\$ 2,000.00
MISC. INCOME	\$ 0.00	\$ 2,509.10	\$ 2,509.10
TOTAL OTHER INCOME	\$ 0.00	\$ 9,787.26	\$ 9,787.26
LOC. TAXES-DEBT SVC.	\$ 61,846.	\$ 61,846.00	\$ 0.00
TOTAL INCOME	\$1,413,608.	1,422,460.80	\$ 8,852.80
ANTICIP. LOANS		\$375,000.00	
	\$1,413,608.	1,797,460.80	\$ 8,852.80

Schedule II
 Town of West Rutland School District
 Statement of General Fund Expenditures
 For The Fiscal Year Ended June 30, 1987

CATEGORY	BUDGET	EXPENDED	VARIANCE
RECAP OF EXPENSES:			
1100 REGULAR INSTRUCTION	\$ 773,517.	\$ 782,575.75	\$ (9,058.75)
1120 ATHLETICS	\$ 28,518.	\$ 26,621.54	\$ 1,896.46
1210 SPECIAL EDUCATION	\$ 68,511.	\$ 63,185.51	\$ 5,325.49
1300 VOCATIONAL EDUCATION	\$ 27,950.	\$ 28,487.50	\$ (537.50)
2120 GUIDANCE SERVICE	\$ 41,001.	\$ 40,195.93	\$ 805.07
2130 HEALTH SERVICE	\$ 23,004.	\$ 22,447.94	\$ 556.06
2220 LIBRARY SERVICES	\$ 36,940.	\$ 38,990.21	\$ (2,050.21)
2300 GENERAL ADMIN.	\$ 58,207.	\$ 60,533.65	\$ (2,326.65)
2400 ADMINISTRATION	\$ 102,503.	\$ 100,574.90	\$ 1,928.10
2540 PLANT MAINTENANCE	\$ 168,899.	\$ 185,929.30	\$ (17,030.30)
2546 CROSSING GUARD	\$ 2,823.	\$ 2,792.78	\$ 30.22
2550 PUPIL TRANSPORT.	\$ 22,562.	\$ 32,433.98	\$ (9,871.98)
2560 FOOD SERVICE CONTRIB.	\$ 549.	\$ 549.00	\$ 0.00
TAX LOAN INTEREST	\$ 0.00	\$ 5,437.86	\$ (5,437.86)
TUITION REFUND	\$ 0.00	\$ 1,338.16	\$ (1,338.16)
TOTAL BUDGETED EXP.	\$1,354,984.	\$1,392,094.01	\$ (37,110.01)
 BUS INTEREST	\$ 896.	\$ 895.56	\$ 0.44
BUS PRINCIPAL	\$ 6,925.	\$ 6,925.44	\$ (0.44)
SCHOOL BOND-PRINC.	\$ 40,000.	\$ 40,000.00	\$ 0.00
SCHOOL BOND-INTEREST	\$ 14,025.	\$ 14,025.00	\$ 0.00
TAX ANTICIP. PRINC.		\$ 375,000.00	
TOTAL DEBT SERVICE	\$ 61,846.	\$ 436,846.00	\$.00
 TOTAL EXPENSE	\$1,416,830.	\$1,828,940.01	\$ (37,110.01)

Schedule I
 Town of West Rutland School District
 Statement of General Fund Expenditures
 For The Fiscal Year Ended June 30, 1987

CATEGORY		BUDGET	EXPENDED	VARIANCE
1100	REGULAR INSTRUCTION:			
110	SALARY-TEACHERS & AIDES	\$607,704.	\$603,486.28	\$ 4,217.72
120	SALARY-SUBSTITUTES	\$ 12,487.	\$ 17,535.00	\$(5,048.00)
210	HEALTH INSURANCE	\$ 46,960.	\$ 47,212.75	\$ (252.75)
220	SOCIAL SECURITY	\$ 44,345.	\$ 44,471.50	\$ (126.50)
230	GROUP LIFE INSURANCE	\$ 1,656.	\$ 1,897.40	\$ (241.40)
240	WORKMEN'S COMPENSATION	\$ 1,738.	\$ 1,738.00	\$ 0.00
260	UNEMPLOYMENT	\$ 2,778.	\$ 1,693.00	\$ 1,085.00
270	TUITION REIMBURSEMENT	\$ 12,800.	\$ 12,514.94	\$ 285.06
290	DENTAL INSURANCE	\$ 4,454.	\$ 4,048.98	\$ 405.02
430	REPAIRS/CLASSROOM EQUIP.	\$ 4,425.	\$ 4,806.53	\$ (381.53)
565	TUITION	\$ 0.00	\$ 1,013.00	\$(1,013.00)
580	TRAVEL/NEASC	\$ 300.	\$ 531.21	\$(231.21)
590	MISC. PURCHASED SVCS.	\$ 2,415.	\$ 2,442.91	\$ (27.91)
610	SUPPLIES USED IN CLASS.	\$ 14,000.	\$ 16,037.42	\$(2,037.42)
640	BOOKS & WORKBOOKS	\$ 13,648.	\$ 15,707.04	\$(2,059.04)
690	OTHER SUPPLIES/DRAMA	\$ 1,000.	\$ 911.96	\$ 88.04
730	EQUIPMENT REPLACEMENT	\$ 1,807.	\$ 2,933.88	\$(1,126.88)
731	NEW CAPITAL EQUIPMENT	\$ 1,000.	\$ 3,593.95	\$(2,593.95)
	TOTAL REGULAR INSTRUCT.	\$773,517.	\$782,575.75	\$(9,058.75)
1120	ATHLETICS:			
110	SALARY-COACHES	\$ 14,700.	\$ 15,006.15	\$ 306.15
220	SOCIAL SECURITY	\$ 1,051.	\$ 1,072.93	\$ (21.93)
250	WORKMEN'S COMP.	\$ 41.	\$ 41.00	\$ 0.00
430	REPAIRS & MAINTENANCE	\$ 0.00	\$ 0.00	\$ 0.00
510	TRANSPORTATION	\$ 0.00	\$ 36.20	\$ (36.20)
522	INSURANCE	\$ 886.	\$ 0.00	\$ 886.00
580	TRAVEL EXPENSE	\$ 390.	\$ 558.13	\$(168.13)
590	PURCHASED SVCS/OFFICIALS	\$ 7,450.	\$ 5,090.14	\$ 2,359.86
610	SUPPLIES FOR ATHLETICS	\$ 3,250.	\$ 4,206.99	\$ (956.99)
640	BOOKS	\$ 0.00	\$ 0.00	\$ 0.00
730	NEW EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00
810	DUES	\$ 750.	\$ 610.00	\$ 140.00
	TOTAL ATHLETICS	\$ 28,518.	\$ 26,621.54	\$ 1,896.46

Schedule I
 Town of West Rutland School District
 Statement of General Fund Expenditures
 For The Fiscal Year Ended June 30, 1987

CATEGORY		BUDGET	EXPENDED	VARIANCE
1210	SPECIAL EDUCATION			
110	SALARY TEACHERS & AIDES	\$22,831.	\$22,964.68	\$ (133.68)
120	SALARY SUBSTITUTES	\$ 375.	\$ 37.50	\$ 337.50
210	HEALTH INSURANCE	\$ 826.	\$ 0.00	\$ 826.00
220	SOCIAL SECURITY	\$ 1,660.	\$ 1,682.20	\$ (22.20)
230	GROUP LIFE INSURANCE	\$ 103.	\$ 58.80	\$ 44.20
250	WORKMEN'S COMP.	\$ 65.	\$ 65.00	\$ 0.00
260	UNEMPLOYMENT	\$ 111.	\$ 86.00	\$ 25.00
270	TUITION REIMBURSEMENT	\$ 320.	\$ 120.00	\$ 200.00
320	PURCHASED SERVICE/EEEP	\$ 900.	\$ 900.00	\$ 0.00
321	PURCHASED SERVICES/SPEECH	\$ 4,000.	\$ 4,074.37	\$ (74.37)
322	PURCHASED SERVICES/PSYCH.	\$ 3,000.	\$ 743.00	\$ 2,257.00
323	PURCH. SVCS-STUDENT ASSIST	\$ 7,500.	\$ 7,500.00	\$ 0.00
330	EDUC./DIAGNOSTIC SERVICE	\$ 500.	\$ 0.00	\$ 500.00
510	PUPIL TRANSPORTATION	\$ 8,600.	\$ 7,622.50	\$ 977.50
561	TUITION PD. FOR SPECIAL ED.	\$17,000.	\$16,541.00	\$ 459.00
610	SUPPLIES	\$ 100.	\$ 52.64	\$ 47.36
640	BOOKS/WORKBOOKS	\$ 620.	\$ 737.82	\$ (117.82)
	TOTAL SPECIAL ED.	\$68,511.	\$63,185.51	\$ 5,325.49
1300	VOCATIONAL EDUCATION			
561	TUITION PD. TO VOTEC	\$27,950.	\$28,487.50	\$ (537.50)
2120	GUIDANCE SERVICE			
110	SALARIES	\$32,429.	\$32,354.28	\$ 74.72
210	GROUP HEALTH INS.	\$ 2,228.	\$ 2,228.28	\$ (0.28)
220	SOCIAL SECURITY	\$ 2,322.	\$ 2,334.77	\$ (12.77)
230	GROUP LIFE INSURANCE	\$ 97.	\$ 100.35	\$ (3.35)
250	WORKMEN'S COMP.	\$ 90.	\$ 90.00	\$ 0.00
260	UNEMPLOYMENT	\$ 155.	\$ 72.00	\$ 83.00
270	TUITION REIMBURSEMENT	\$ 320.	\$ 60.00	\$ 260.00
320	PURCHASED SVCS./TESTING	\$ 1,000.	\$ 1,282.68	\$ (282.68)
322	PSYCHOLOGICAL TESTING	\$ 800.	\$ 0.00	\$ 800.00
530	TELEPHONE & POSTAGE	\$ 200.	\$ 100.00	\$ 100.00
580	TRAVEL	\$ 150.	\$ 295.41	\$ (145.41)
610	SUPPLIES	\$ 500.	\$ 383.19	\$ 116.81

Schedule I
 Town of West Rutland School District
 Statement of General Fund Expenditures
 For The Fiscal Year Ended June 30, 1987

CATEGORY		BUDGET	EXPENDED	VARIANCE
2120	GUIDANCE SERVICE	(cont.)		
640	BOOKS/PERIODICALS	\$ 400.	\$ 481.63	\$ (81.63)
650	AUDIO/VISUAL	\$ 160.	\$ 296.34	\$ (136.34)
810	DUES & MEMBERSHIPS	\$ 150.	\$ 117.00	\$ 33.00
	TOTAL GUIDANCE SERVICE	\$41,001.	\$40,195.93	\$ 805.07
2130	HEALTH SERVICE :			
110	SALARY-NURSE	\$18,552.	\$18,551.80	\$ 0.20
120	SALARY-SUBSTITUTES	\$ 375.	\$ 75.00	\$ 300.00
210	HEALTH INSURANCE	\$ 1,651.	\$ 1,650.48	\$ 0.52
220	SOCIAL SECURITY	\$ 1,353.	\$ 1,331.74	\$ 21.26
230	GROUP LIFE INSURANCE	\$ 55.	\$ 63.40	\$ (8.40)
250	WORKMEN'S COMP. INS.	\$ 52.	\$ 52.00	\$ 0.00
260	UNEMPLOYMENT	\$ 91.	\$ 38.00	\$ 53.00
270	TUITION REIMBURSEMENT	\$ 320.	\$ 172.00	\$ 148.00
430	REPAIRS & MAINT	\$ 30.	\$ 19.79	\$ 10.21
610	SUPPLIES	\$ 400.	\$ 493.73	\$ (93.73)
730	EQUIPMENT REPLACEMENT	\$ 125.	\$ 0.00	\$ 125.00
	TOTAL HEALTH SERVICE	\$23,004.	\$22,447.94	\$ 556.06
2220	LIBRARY SERVICES:			
110	SALARY-LIBRARY SERVICE	\$25,557.	\$26,077.05	\$ (520.05)
120	SUBSTITUTE	\$ 375.	\$ 37.50	\$ 337.50
210	GROUP HEALTH INS.	\$ 0.	\$ 191.40	\$ (191.40)
220	SOCIAL SECURITY	\$ 1,854.	\$ 1,654.36	\$ 199.64
230	GROUP LIFE INSURANCE	\$ 86.	\$ 63.40	\$ 22.60
250	WORKMEN'S COMP.	\$ 73.	\$ 73.00	\$ 0.00
260	UNEMPLOYMENT	\$ 124.	\$ 62.00	\$ 62.00
270	TUITION REIMBURSEMENT	\$ 320.	\$ 60.00	\$ 260.00
430	REPAIRS & MAINT.	\$ 500.	\$ 612.74	\$ (112.74)
530	CABLE TV	\$ 200.	\$ 355.22	\$ (155.22)
610	SUPPLIES	\$ 700.	\$ 705.75	\$ (5.75)
640	BOOKS & PERIODICALS	\$ 6,248.	\$ 6,907.36	\$ (659.36)
641	HARRIET WING EXPENSE	\$ 0.	\$ 1,597.32	\$ (1,597.32)
650	AUDIO VISUAL MATERIALS	\$ 303.	\$ 329.85	\$ (26.85)
730	EQUIPMENT REPLACEMENT	\$ 600.	\$ 263.26	\$ 336.74
	TOTAL LIBRARY	\$36,940.	\$38,990.21	\$ (2,050.21)

Schedule I
 Town of West Rutland School District
 Statement of General Fund Expenditures
 For The Fiscal Year Ended June 30, 1987

CATEGORY		BUDGET	EXPENDED	VARIANCE
2300	GENERAL ADMINISTRATION:			
2310	BOARD OF EDUCATION:			
110	BOARD SALARY	\$ 3,000.00	\$ 2,432.66	\$ 567.34
220	SOCIAL SECURITY	\$ 215.00	\$ 178.76	\$ 36.24
250	WORKMEN'S COMP.	\$ 8.00	\$ 8.00	\$ 0.00
522	LIABILITY INSURANCE	\$ 575.00	\$ 0.00	\$ 575.00
523	BOND PREMIUM	\$ 30.00	\$ 90.00	\$ (60.00)
540	ADVERTISING	\$ 500.00	\$ 1,074.28	\$ (574.28)
580	TRAVEL	\$ 50.00	\$ 50.00	\$ 0.00
610	BOARD OPERATING SUPPLIES	\$ 150.00	\$ 416.92	\$ (266.92)
840	BOARD DUES	\$ 650.00	\$ 750.00	\$ (100.00)
890	CONTINGENCY	\$ 1,000.00	\$ 2,446.00	(1,446.00)
2313	FISCAL SERVICES:			
110	SALARY-TREASURER	\$ 6,000.00	\$ 3,630.76	\$ 2,369.24
332	BOOKKEEPER	\$ 5,720.00	\$ 6,828.45	(1,108.45)
210	GROUP HEALTH INSURANCE	\$ 1,159.00	\$ 663.49	\$ 495.51
220	SOCIAL SECURITY	\$ 837.00	\$ 878.27	\$ (41.27)
221	PAYROLL TAXES-GENERAL	\$ 0.00	\$ 1,329.91	(1,329.91)
230	GROUP LIFE INSURANCE	\$ 110.00	\$ 0.00	\$ 110.00
250	WORKMEN'S COMP.	\$ 41.00	\$ 53.93	\$ (12.93)
291	BANK CHARGES & PENALTIES	\$ 0.00	\$ 1,364.62	(1,364.62)
340	PAYROLL FEE	\$ 880.00	\$ 1,124.64	\$ (244.64)
610	SUPPLIES/FISCAL SVCS.	\$ 700.00	\$ 864.52	\$ (164.52)
890	MISC. EXP. FISCAL SVCS.	\$ 0.00	\$ 44.34	\$ (44.34)
2314	ELECTION SERVICES:			
110	SALARIES/ELECTION SVCS.	\$ 1,700.00	\$ 1,397.11	\$ 302.89
220	SOCIAL SECURITY	\$ 72.00	\$ 82.59	\$ (10.59)
540	ADVERTISING	\$ 1,100.00	\$ 531.56	\$ 568.44
610	SUPPLIES	\$ 210.00	\$ 835.86	\$ (625.86)
2315				
330	LEGAL SERVICES	\$ 1,000.00	\$ 1,151.38	\$ (151.38)
2321				
330	SUPERVISORY UNION	\$32,500.00	\$32,305.60	\$ 194.40
	TOTAL GENERAL ADMIN.	\$58,207.00	\$60,533.65	(2,326.65)

Schedule II
 Town of West Rutland School District
 Statement of General Fund Expenditures
 For The Fiscal Year Ended June 30, 1987

CATEGORY		BUDGET	EXPENDED	VARIANCE
2400	ADMINISTRATION:			
110	SALARIES-ADMINISTRATION	\$ 76,840.00	\$ 75,462.46	\$ 1,377.54
210	GROUP HEALTH INSURANCE	\$ 4,457.00	\$ 4,456.56	\$ 0.44
220	SOCIAL SECURITY	\$ 5,494.00	\$ 5,394.54	\$ 99.46
230	GROUP LIFE INSURANCE	\$ 208.00	\$ 190.20	\$ 17.80
250	WORKMEN'S COMP.	\$ 215.00	\$ 215.00	\$ 0.00
260	UNEMPLOYMENT	\$ 369.00	\$ 134.00	\$ 235.00
270	TUITION REIMBURSEMENT	\$ 1,280.00	\$ 934.14	\$ 345.86
430	REPAIRS & MAINTENANCE	\$ 1,690.00	\$ 184.50	\$ 1,505.50
523	BOND	\$ 150.00	\$ 0.00	\$ 150.00
530	TELEPHONE & POSTAGE	\$ 6,000.00	\$ 7,139.19	\$ (1,139.19)
580	TRAVEL	\$ 900.00	\$ 906.94	\$ (6.94)
581	CLERICAL/PSA-NEASC	\$ 1,000.00	\$ 442.26	\$ 557.74
590	GRADUATION EXPENSE	\$ 600.00	\$ 465.23	\$ 134.77
610	SUPPLIES	\$ 2,000.00	\$ 1,089.58	\$ 910.42
730	EQUIPMENT REPLACEMENT	\$ 0.00	\$ 2,149.50	\$ (2,149.50)
810	DUES & FEES	\$ 1,300.00	\$ 1,410.80	\$ (110.80)
	TOTAL ADMINISTRATION	\$102,503.00	\$100,574.90	\$ 1,928.10
2540	PLANT MAINTENANCE:			
110	SALARIES/CUSTODIANS	\$ 46,900.00	\$ 48,775.26	\$ (1,875.26)
120	SUBSTITUTES	\$ 1,152.00	\$ 504.00	\$ 648.00
210	GROUP HEALTH INSURANCE	\$ 4,704.00	\$ 5,516.00	\$ (812.00)
220	SOCIAL SECURITY	\$ 3,435.00	\$ 3,523.45	\$ (88.45)
230	GROUP LIFE INSURANCE	\$ 155.00	\$ 63.40	\$ 91.60
240	RETIREMENT	\$ 599.00	\$ 642.43	\$ (43.43)
250	WORKMEN'S COMP.	\$ 1,442.00	\$ 1,684.05	\$ (242.05)
260	UNEMPLOYMENT	\$ 231.00	\$ (146.92)	\$ 377.92
411	WATER	\$ 1,000.00	\$ 1,015.00	\$ (15.00)
412	SEWAGE	\$ 850.00	\$ 997.34	\$ (147.34)
420	REFUSE REMOVAL	\$ 2,300.00	\$ 1,300.00	\$ 1,000.00
421	SNOW REMOVAL	\$ 2,000.00	\$ 4,000.00	\$ (2,000.00)
422	UNIFORMS	\$ 1,109.00	\$ 1,403.71	\$ (294.71)
430	REPAIRS & MAINTENANCE	\$ 15,000.00	\$ 24,005.98	\$ (9,005.98)
431	FIRE ALARM	\$ 260.00	\$ 462.50	\$ (202.50)
521	PROPERTY & LIABILITY INS.	\$ 3,900.00	\$ 4,392.00	\$ (492.00)

Schedule II
Town of West Rutland School District
Statement of General Fund Expenditures
For The Fiscal Year Ended June 30, 1987

CATEGORY	BUDGET	EXPENDED	VARIANCE
PLANT MAINTENANCE (cont.'d)			
610 SUPPLIES	\$ 11,300.00	\$ 17,395.45	\$ (6,095.45)
622 ELECTRICITY	\$ 41,382.00	\$ 40,148.09	\$ 1,233.91
624 OIL	\$ 25,000.00	\$ 20,762.01	\$ 4,237.99
730 EQUIPMENT REPLACEMENT	\$ 3,250.00	\$ 4,065.55	\$ (815.55)
731 NEW EQUIPMENT	\$ 230.00	\$ 20.00	\$ 210.00
922 GROUNDS MAINTENANCE	\$ 2,700.00	\$ 5,400.00	\$ (2,700.00)
TOTAL REPAIR & MAINTENANCE	\$168,899.00	\$185,929.30	\$(17,030.30)

Schedule II
 Town of West Rutland School District
 Statement of General Fund Expenditures
 For The Fiscal Year Ended June 30, 1987

CATEGORY	BUDGET	EXPENDED	VARIANCE
2546 CROSSING GUARD			
110 SALARY	\$ 2,552.00	\$ 2,525.21	\$ 26.79
220 SOCIAL SECURITY	\$ 182.00	\$ 180.57	\$ 1.43
250 WORKMEN'S COMP.	\$ 77.00	\$ 77.00	\$ 0.00
260 UNEMPLOYMENT	\$ 12.00	\$ 10.00	\$ 2.00
TOTAL CROSSING GUARD	\$ 2,823.00	\$ 2,792.78	\$ 30.22
2550 PUPIL TRANSPORTATION			
110 SALARIES	\$ 10,594.00	\$ 13,015.50	\$ (2,421.50)
210 HEALTH INSURANCE	\$ 1,122.00	\$ 0.00	\$ 1,122.00
220 SOCIAL SECURITY	\$ 757.00	\$ 861.52	\$ (104.52)
250 WORKMEN'S COMP.	\$ 438.00	\$ 438.00	\$ 0.00
260 UNEMPLOYMENT	\$ 51.00	\$ 61.00	\$ (10.00)
430 REPAIRS & MAINTENANCE	\$ 3,500.00	\$ 8,177.39	\$ (4,677.39)
442 RENTAL OF BUSES	\$ 500.00	\$ 712.86	\$ (212.86)
443 MILEAGE REIMB. TO PARENTS	\$ 100.00	\$ 0.00	\$ 100.00
524 INSURANCE/BUSES	\$ 1,500.00	\$ 2,844.00	\$ (1,344.00)
610 OPERATING SUPPLIES	\$ 4,000.00	\$ 4,573.71	\$ (573.71)
730 EQUIPMENT REPLACEMENT	\$ 0.00	\$ 1,750.00	\$ (1,750.00)
TOTAL PUPIL TRANSPORTATION	\$ 22,562.00	\$ 32,433.98	\$ (9,871.98)
2560 FOOD SERVICE CONTRIBUTION	\$ 549.00	\$ 549.00	\$ 0.00
REFUND OF TUITION	\$ 0.00	\$ 1,338.16	\$ (1,338.16)
TAX LOAN INTEREST	\$ 0.00	\$ 5,437.86	\$ (5,437.86)
TOTAL OPERATIONS EXPENSE	\$ 1,354,984.	\$ 1,392,094.01	\$ (37,110.01)
TAX ANTICIPATION PRINCIPAL		\$375,000.00	
BUS INTEREST	\$ 896.00	\$ 895.56	\$ 0.44
BUS PRINCIPAL	\$ 6,925.00	\$ 6,925.44	\$ (0.44)
SCHOOL BOND-PRINC.	\$ 40,000.00	\$ 40,000.00	\$ 0.00
SCHOOL BOND-INTEREST	\$ 14,025.00	\$ 14,025.00	\$ 0.00
TOTAL EXPENSE	\$ 1,416,830.	\$ 1,828,940.01	\$ (37,110.01)

Schedule I
 Town of West Rutland School District
 Statement of General Fund Revenues Collected
 For The Fiscal Year Ended June 30, 1986

REVENUE COLLECTED	BUDGET	ACTUAL	VARIANCE
1000 LOCAL			
1110 LOCAL TAXES-OPERATIONS	\$530,122.	\$530,122.	\$ 0.00
1140 LOCAL TAXES-SPEC. PURPOSE	\$ 72,326.	\$ 72,326.	\$ 0.00
1321 TUITION	\$ 96,800.	\$103,377.	\$ 6,577.00
1442 PUPIL TRANSPORTATION	\$ 0.	\$ 963.	\$ 963.00
1500 INTEREST INCOME	\$ 6,000.	\$ 6,415.	\$ 415.00
1700 STUDENT ACTIVITIES	\$ 1,500.	\$ 3,334.	\$ 1,834.00
1910 RENTAL INCOME	\$ 1,000.	\$ 3,221.	\$ 2,221.00
1920 DONATION	\$ 0.	\$ 2,550.	\$ 2,550.00
1990 MISC INCOME	\$ 0.	\$ 1,382.	\$ 1,382.00
HARRIET WING MEM. FUND	\$ 0.	\$ 1,612.	\$ 1,612.00
TOTAL LOCAL REVENUES COLLECTED	\$707,748.	\$725,302.	\$ 17,554.00
3000 STATE			
3110 GENERAL STATE AID	\$550,000.	\$550,482.	\$ 482.00
3210 20% CONSTRUCTION REIM.	\$ 12,987.	\$ 12,591.	\$ (396.00)
3243 VOC. ED. TRANSPORTATION	\$ 4,153.	\$ 4,154.	\$ 1.00
3247 CONSUMER HOMEMAKING GRANT	\$ 0.	\$ 1,350.	\$ 1,350.00
3263 SPECIAL ED. SALARY	\$ 8,781.	\$ 8,505.	\$ (276.00)
3265 SPEC. ED. TRANSPORTATION	\$ 1,500.	\$ 1,652.	\$ 152.00
3301 DRIVERS ED. REIM.	\$ 2,500.	\$ 1,830.	\$ (670.00)
3303 STATE WARD REIM.	\$ 0.	\$ 157.	\$ 157.00
3390 OFFICE of ALCOHOL AWARD HANDICAPPED CLASS	\$ 0.	\$ 3,760.	\$ 3,760.00
	<u>\$ 5,900.</u>	<u>\$ 5,900.</u>	<u>\$ 0.00</u>
TOTAL STATE REVENUES COLLECTED	\$585,821.	\$590,381.	\$ 4,560.00
OTHER RECEIPTS			
WORKMEN'S COMP. REIM.		\$ 2,557.00	
INS. PREMIUM REFUND		\$ 191.00	
INSURANCE RECOVERY		\$ 22,325.00	
VARIOUS REFUNDS & REIM.		\$ 3,435.00	
CLEARING ACCOUNT		\$ 4,830.00	
FOOD SERVICE LOAN REPAYMENT		\$ 1,000.00	
SHORT TERM LOANS		<u>\$170,000.00</u>	
		<u>\$204,338.00</u>	
TOTAL RECEIPTS	<u>\$1,293,569.1,520.021.00</u>		n/a

Schedule II

Town of West Rutland School District
 Schedule of General Fund Expenditures Compared to Budget
 (Cash Basis)
 For The Fiscal Year Ended June 30, 1986

ACCT #		BUDGET	EXPENDED THRU	(OVER)/UNDER
			6-30-86	BUDGET
1100 REGULAR INSTRUCTION:				
110	SALARY-TEACHERS & AIDES	\$ 531,173.00	\$ 540,370.61	\$ (9,197.61)
120	SALARY-SUBSTITUTES	\$ 10,530.00	\$ 11,465.00	\$ (935.00)
210	HEALTH INSURANCE	\$ 33,775.00	\$ 38,370.00	\$ (4,595.00)
220	SOCIAL SECURITY	\$ 37,448.00	\$ 39,185.46	\$ (1,737.46)
230	GROUP LIFE INSURANCE	\$ 1,703.00	\$ 1,621.80	\$ 81.20
260	UNEMPLOYMENT	\$ 3,638.00	\$ 2,873.21	\$ 764.79
270	TUITION REIMBURSEMENT	\$ 12,680.00	\$ 13,770.45	\$ (1,090.45)
320	PROFESSIONAL/EDUC.SVCS	\$ 1,464.00	\$ 2,250.00	\$ (786.00)
430	REPAIRS/CLASSROOM EQUIP.	\$ 3,750.00	\$ 4,963.65	\$ (1,213.65)
561	TUITION REFUND	\$ 4,300.00	\$ 0.00	\$ 4,300.00
590	MISC. PURCHASED SVCS.	\$ 1,600.00	\$ 2,369.74	\$ (769.74)
610	SUPP. USED IN CLASSROOM	\$ 18,020.00	\$ 22,394.76	\$ (4,374.76)
640	BOOKS & WORKBOOKS	\$ 15,323.00	\$ 15,858.45	\$ (535.45)
690	OTHER SUPPLIES/DRAMA	\$ 1,000.00	\$ 1,006.09	\$ (6.09)
730	EQUIPMENT REPLACEMENT	\$ 3,422.00	\$ 4,624.28	\$ (1,202.28)
731	NEW CAPITAL EQUIPMENT	\$ 2,060.00	\$ 1,552.73	\$ 507.27
TOTAL REGULAR INSTRUCTION		\$681,886.00	\$702,676.23	\$(20,790.23)
<hr/>				
1120 ATHLETICS:				
110	SALARY-COACHES	\$ 11,935.00	\$ 12,879.15	\$ (944.15)
220	SOCIAL SECURITY	\$ 842.00	\$ 651.65	\$ 190.35
260	UNEMPLOYMENT	\$ 0.00	\$ 51.79	\$ (51.79)
430	REPAIRS & MAINTENANCE	\$ 0.00	\$ 0.00	\$ 0.00
510	TRANSPORTATION	\$ 0.00	\$ 0.00	\$ 0.00
522	INSURANCE	\$ 0.00	\$ 1,256.85	\$ (1,256.85)
580	TRAVEL EXPENSE	\$ 0.00	\$ 58.00	\$ (58.00)
590	PURCHASED SVCS/OFFICIALS	\$ 8,199.00	\$ 3,807.29	\$ 4,391.71
610	SUPPLIES FOR ATHLETICS	\$ 3,374.00	\$ 5,469.13	\$ (2,095.13)
640	BOOKS	\$ 0.00	\$ 0.00	\$ 0.00
730	NEW EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00
810	DUES	\$ 650.00	\$ 510.00	\$ 140.00
TOTAL ATHLETICS		\$ 25,000.00	\$ 24,683.86	\$ 316.14
<hr/>				

Schedule II
 Town of West Rutland School District
 Schedule of General Fund Expenditures Compared to Budget
 (Cash Basis)
 For The Fiscal Year Ended June 30, 1986

ACCT #		EXPENDED THRU		(OVER) / UNDEF
		BUDGET	6-30-86	BUDGET
1210	SPECIAL EDUCATION			
110	SALARY TEACHERS & AIDES	\$20,041.00	\$14,598.34	\$ 5,442.66
120	SUBSTITUTES SALARIES	\$ 245.00	\$ 35.00	\$ 210.00
210	HEALTH INSURANCE	\$ 2,743.00	\$ 417.34	\$ 2,325.66
220	SOCIAL SECURITY	\$ 1,484.00	\$ 993.00	\$ 491.00
230	GROUP LIFE INSURANCE	\$ 52.00	\$ 51.90	\$ 0.10
260	UNEMPLOYMENT	\$ 134.00	\$ 74.81	\$ 59.19
270	TUITION REIMBURSEMENT	\$ 320.00	\$ 287.00	\$ 33.00
320	PURCHASED SERV./EEEP	\$ 900.00	\$ 900.00	\$ 0.00
321	PURCHASED SERV./SPEECH	\$ 2,859.00	\$ 2,806.83	\$ 52.17
322	PURCHASED SERV./PSYCH.	\$ 2,500.00	\$ 2,876.00	\$ (376.00)
323	PURCHASED SERVICES	\$ 0.00	\$ 771.14	\$ (771.14)
330	EDUC./DIAGNOSTIC SERV.	\$ 500.00	\$ 425.00	\$ 75.00
510	PUPIL TRANSPORTATION	\$11,000.00	\$ 9,846.76	\$ 1,153.24
561	TUITION PD.FOR SPEC.ED.	\$23,400.00	\$21,726.82	\$ 1,673.18
610	SUPPLIES	\$ 0.00	\$ 122.09	\$ (122.09)
640	BOOKS/WORKBOOKS	\$ 650.00	\$ 381.69	\$ 268.31
	TOTAL SPECIAL ED.	\$66,828.00	\$56,313.72	\$ 10,514.28
1300				
561	TUITION PD. TO VOTEC	\$37,000.00	\$30,062.50	\$ 6,937.50
2120	GUIDANCE SERVICE:			
110	SALARIES	\$17,148.00	\$25,601.34	\$ (8,453.34)
210	GROUP HEALTH INS.	\$ 1,932.00	\$ 1,609.70	\$ 322.30
220	SOCIAL SECURITY	\$ 1,210.00	\$ 1,865.09	\$ (655.09)
230	GROUP LIFE INSURANCE	\$ 52.00	\$ 34.70	\$ 17.30
250	WORKMEN'S COMP.	\$ 0.00	\$ 0.00	\$ 0.00
260	UNEMPLOYMENT	\$ 64.00	\$ 130.90	\$ (66.90)
270	TUITION REIMBURSEMENT	\$ 320.00	\$ 350.00	\$ (30.00)
320	PURCHASED SVCS./TESTING	\$ 920.00	\$ 978.86	\$ (58.86)
322	PSYCHOLOGICAL TESTING	\$ 0.00	\$ 0.00	\$ 0.00
530	TELEPHONE & POSTAGE	\$ 0.00	\$ 0.00	\$ 0.00
580	TRAVEL	\$ 150.00	\$ 62.00	\$ 88.00
610	SUPPLIES	\$ 0.00	\$ 102.56	\$ (102.56)
640	BOOKS/PERIODICALS	\$ 130.00	\$ 1,209.14	\$ (1,079.14)
650	AUDIO/VISUAL	\$ 750.00	\$ 0.00	\$ 750.00
810	DUES & MEMBERSHIPS	\$ 15.00	\$ 75.00	\$ (60.00)
	TOTAL GUIDANCE SERVICE	\$22,691.00	\$32,019.29	\$ (9,328.29)

Schedule II
 Town of West Rutland School District
 Schedule of General Fund Expenditures Compared to Budget
 (Cash Basis)
 For The Fiscal Year Ended June 30, 1986

ACCT #		BUDGET	EXPENDED THRU	(OVER) /UNDER
			6-30-86	BUDGET
2130	HEALTH SERVICE:			
110	SALARY-NURSE	\$ 16,516.00	\$ 16,516.51	\$ (0.51)
120	SALARY-SUBSTITUTES	\$ 240.00	\$ 70.00	\$ 170.00
210	HEALTH INSURANCE	\$ 1,431.00	\$ 1,311.64	\$ 119.36
220	SOCIAL SECURITY	\$ 1,165.00	\$ 1,178.01	\$ (13.01)
230	GROUP LIFE INSURANCE	\$ 52.00	\$ 60.50	\$ (8.50)
250	WORKMEN'S COMP. INS.	\$ 0.00	\$ 0.00	\$ 0.00
260	UNEMPLOYMENT	\$ 0.00	\$ 86.85	\$ (86.85)
270	TUITION REIMBURSEMENT	\$ 320.00	\$ 0.00	\$ 320.00
430	REPAIRS & MAINT.	\$ 200.00	\$ 0.00	\$ 200.00
610	SUPPLIES	\$ 650.00	\$ 462.62	\$ 187.38
	TOTAL HEALTH SERVICE	\$ 20,574.00	\$ 19,686.13	\$ 887.87
2220	LIBRARY SERVICES:			
110	SALARY-LIBRARY SERVICE	\$ 20,829.00	\$ 22,560.68	\$ (1,731.68)
120	SUBSTITUTE	\$ 240.00	\$ 105.00	\$ 135.00
210	GROUP HEALTH INS.	\$ 1,431.00	\$ 0.00	\$ 1,431.00
220	SOCIAL SECURITY	\$ 1,486.00	\$ 1,574.42	\$ (88.42)
230	GROUP LIFE INSURANCE	\$ 52.00	\$ 47.30	\$ 4.70
260	UNEMPLOYMENT	\$ 84.00	\$ 115.30	\$ (31.30)
270	TUITION REIMBURSEMENT	\$ 320.00	\$ 210.00	\$ 110.00
430	REPAIRS & MAINTENANCE	\$ 600.00	\$ 212.83	\$ 387.17
530	CABLE TV	\$ 172.00	\$ 261.54	\$ (89.54)
580	TRAVEL	\$ 0.00	\$ 4.00	\$ (4.00)
610	SUPPLIES	\$ 700.00	\$ 230.18	\$ 469.82
640	BOOKS & PERIODICALS	\$ 6,205.00	\$ 9,545.60	\$ (3,340.60)
650	AUDIO VISUAL MATERIALS	\$ 2,100.00	\$ 1,325.01	\$ 774.99
730	EQUIPMENT REPLACEMENT	\$ 550.00	\$ 469.68	\$ 80.32
731	NEW EQUIPMENT	\$ 0.00	\$ 189.00	\$ (189.00)
	TOTAL LIBRARY	\$ 34,769.00	\$ 36,850.54	\$ (2,081.54)

Schedule II
 Town of West Rutland School District
 Schedule of General Fund Expenditures Compared to Budget
 (Cash Basis)
 For The Fiscal Year Ended June 30, 1986

ACCT #		EXPENDED THRU		(OVER)/UNDER BUDGET
		BUDGET	6-30-86	
2300	GENERAL ADMINISTRATION			
2310	BOARD OF EDUCATION:			
110	BOARD SALARY	\$ 3,000.00	\$ 3,750.00	\$ (750.00)
220	SOCIAL SECURITY	\$ 212.00	\$ 185.61	\$ 26.39
522	LIABILITY INSURANCE	\$ 575.00	\$ 571.65	\$ 3.35
523	BOND PREMIUM	\$ 30.00	\$ 50.00	\$ (20.00)
540	ADVERTISING	\$ 1,200.00	\$ 1,463.15	\$ (263.15)
580	TRAVEL	\$ 100.00	\$ 18.00	\$ 82.00
610	BOARD OPER. SUPPLIES	\$ 150.00	\$ 450.04	\$ (300.04)
810	BOARD DUES	\$ 650.00	\$ 650.00	\$ 0.00
840	CONTINGENCY	\$ 1,000.00	\$ 142.22	\$ 857.78
2313	FISCAL SERVICES:			
110	SALARY-TREASURER	\$ 11,000.00	\$ 13,630.60	\$ (2,630.60)
210	GROUP HEALTH INSURANCE	\$ 988.00	\$ 2,028.05	\$ (1,040.05)
220	SOCIAL SECURITY	\$ 776.00	\$ 837.42	\$ (61.42)
230	GROUP LIFE INSURANCE	\$ 155.00	\$ 250.21	\$ (95.21)
240	RETIREMENT	\$ 462.00	\$ 609.69	\$ (147.69)
340	PAYROLL FEE	\$ 0.00	\$ 137.80	\$ (137.80)
610	SUPPLIES/FISCAL SVCS.	\$ 700.00	\$ 2,246.95	\$ (1,546.95)
890	BANK CHARGES/MISC. EXP.	\$ 0.00	\$ 524.16	\$ (524.16)
2314	ELECTION SERVICES:			
110	SALARIES/ELECTION SVCS.	\$ 1,500.00	\$ 1,526.85	\$ (26.85)
220	SOCIAL SECURITY	\$ 71.00	\$ 76.84	\$ (5.84)
260	UNEMPLOYMENT	\$ 0.00	\$ 10.19	\$ (10.19)
540	ADVERTISING	\$ 0.00	\$ 147.09	\$ (147.09)
610	SUPPLIES	\$ 150.00	\$ 687.56	\$ (537.56)
2315				
330	LEGAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 2,000.00
2321				
331	SUPERVISORY UNION	\$ 34,050.00	\$ 35,203.84	\$ (1,153.84)
	TOTAL GENERAL ADMIN.	\$ 58,769.00	\$ 65,197.92	\$ (6,428.92)

Schedule II
 Town of West Rutland School District
 Schedule of General Fund Expenditures Compared to Budget
 (Cash Basis)
 For The Fiscal Year Ended June 30, 1986

ACCT #		BUDGET	EXPENDED THRU	(OVER)/UNDER
		6-30-86	BUDGET	
2400	ADMINISTRATION			
110	SALARIES-ADMINISTRATION	\$ 66,321.00	\$ 65,967.93	\$ 353.07
210	GROUP HEALTH INSURANCE	\$ 3,864.00	\$ 3,109.52	\$ 754.48
220	SOCIAL SECURITY	\$ 4,676.00	\$ 4,552.04	\$ 123.96
230	GROUP LIFE INSURANCE	\$ 208.00	\$ 142.80	\$ 65.20
260	UNEMPLOYMENT	\$ 230.00	\$ 341.70	\$ (111.70)
270	TUITION REIMBURSEMENT	\$ 1,280.00	\$ 423.00	\$ 857.00
430	REPAIRS & MAINTENANCE	\$ 0.00	\$ 62.74	\$ (62.74)
530	TELEPHONE & POSTAGE	\$ 4,500.00	\$ 6,074.88	\$ (1,574.88)
580	TRAVEL	\$ 900.00	\$ 1,670.68	\$ (770.68)
590	GRADUATION EXPENSE	\$ 600.00	\$ 1,098.38	\$ (498.38)
610	SUPPLIES	\$ 1,206.00	\$ 1,284.77	\$ (78.77)
730	EQUIPMENT REPLACEMENT	\$ 1,500.00	\$ 3,821.57	\$ (2,321.57)
810	DUES & FEES	\$ 700.00	\$ 1,063.00	\$ (363.00)
	TOTAL ADMINISTRATION	\$ 85,985.00	\$ 89,613.01	\$ (3,628.01)
2540	PLANT MAINTENANCE:			
110	SALARIES/CUSTODIANS	\$ 44,124.00	\$ 48,881.54	\$ (4,757.54)
120	SUBSTITUTES	\$ 800.00	\$ 584.11	\$ 215.89
210	GROUP HEALTH INSURANCE	\$ 5,136.00	\$ 3,636.52	\$ 1,499.48
220	SOCIAL SECURITY	\$ 3,111.00	\$ 3,502.78	\$ (391.78)
230	GROUP LIFE INSURANCE	\$ 155.00	\$ 82.00	\$ 73.00
240	RETIREMENT	\$ 1,106.00	\$ 0.00	\$ 1,106.00
250	WORKMEN'S COMP.	\$ 4,000.00	\$ 3,978.00	\$ 22.00
260	UNEMPLOYMENT	\$ 220.00	\$ 269.27	\$ (49.27)
411	WATER	\$ 945.00	\$ 945.00	\$ 0.00
412	SEWAGE	\$ 2,112.00	\$ 4,598.00	\$ (2,486.00)
420	REFUSE REMOVAL	\$ 1,600.00	\$ 0.00	\$ 1,600.00
421	SNOW REMOVAL	\$ 2,000.00	\$ 2,000.00	\$ 0.00
422	UNIFORMS	\$ 0.00	\$ 885.67	\$ (885.67)
430	REPAIRS & MAINTENANCE	\$ 18,050.00	\$ 25,637.90	\$ (7,587.90)
431	FIRE ALARM	\$ 180.00	\$ 150.00	\$ 30.00
521	PROPERTY & LIAB. INS.	\$ 3,900.00	\$ 4,335.00	\$ (435.00)
610	SUPPLIES	\$ 10,200.00	\$ 18,254.14	\$ (8,054.14)
622	ELECTRICITY	\$ 37,620.00	\$ 33,881.59	\$ 3,738.41
624	OIL	\$ 39,000.00	\$ 23,754.49	\$ 15,245.51
922	GROUNDS MAINTENANCE	\$ 2,700.00	\$ 1,800.00	\$ 900.00
	TOTAL REPAIR & MAINTENANCE	\$ 176,959.00	\$ 177,176.01	\$ (217.01)

Schedule II
 Town of West Rutland School District
 Schedule of General Fund Expenditures Compared to Budget
 (Cash Basis)
 For The Fiscal Year Ended June 30, 1986

ACCT #		BUDGET	EXPENDED THRU		(OVER)/UNDER BUDGET
			6-30-86		
2546	CROSSING GUARD				
110	SALARY	\$ 2,357.00	\$ 2,352.40	\$ 4.60	
220	SOCIAL SECURITY	\$ 167.00	\$ 158.53	\$ 8.47	
260	UNEMPLOYMENT	\$ 24.00	\$ 11.25	\$ 12.75	
	TOTAL CROSSING GUARD	\$ 2,548.00	\$ 2,522.18	\$ 25.82	
2550	PUPIL TRANSPORTATION				
110	SALARIES	\$ 9,000.00	\$ 10,804.75	\$ (1,804.75)	
220	SOCIAL SECURITY	\$ 635.00	\$ 764.29	\$ (129.29)	
260	UNEMPLOYMENT	\$ 120.00	\$ 50.30	\$ 69.70	
430	REPAIRS & MAINTENANCE	\$ 2,500.00	\$ 5,063.27	\$ (2,563.27)	
442	RENTAL OF BUSES	\$ 250.00	\$ 650.16	\$ (400.16)	
443	MILEAGE REIMB. TO PAR.	\$ 100.00	\$ 0.00	\$ 100.00	
524	INSURANCE/BUSES	\$ 1,300.00	\$ 1,591.00	\$ (291.00)	
610	OPERATING SUPPLIES	\$ 4,200.00	\$ 5,369.12	\$ (1,169.12)	
730	EQUIPMENT REPLACEMENT	\$ 0.00	\$ 3,000.00	\$ (3,000.00)	
	TOTAL PUPIL TRANSPORT.	\$ 18,105.00	\$ 27,292.89	\$ (9,187.89)	
2560	FOOD SERVICE CONTRIB.	\$ 0.00	\$ 0.00	\$ 0.00	
	TOTAL BUDGETED EXPENSE	\$ 1,231,114.00	\$ 1,264,094.28	\$ (32,980.28)	

Schedule II
 Town of West Rutland School District
 Schedule of General Fund Expenditures Compared to Budget
 (Cash Basis)
 For The Fiscal Year Ended June 30, 1986

ACCT #	BUDGET	EXPENDED THRU 6-30-86
OTHER EXPENSES:		
LOAN REPAYMENTS-INT	\$ 869.68	
LOAN REPAYMENTS-PRINC.	\$170,000.00	
MUNICIPAL BOND-PRINC.	\$ 40,000.00	
MUNICIPAL BOND-INT.	\$ 16,005.00	
BUS-PRINC.	\$ 5,924.28	
BUS-INT.	\$ 1,896.72	
AUDIT	\$ 5,670.00	
GRANTS	\$ 3,498.18	
H. WING REIMBURSEABLE	\$ 0.00	
CLEARING ACCOUNT	\$ 3,634.28	
UNDISTRIBUTED PETTY CASH	\$ 1,307.48	
FOOD SERVICE LOAN	<u>\$ 1,000.00</u>	
 TOTAL DISBURSEMENTS	 1,513,899.90	

- EXHIBIT C -

Town of West Rutland School District

Harriet Wing Memorial Fund

Statement of Assets, Liabilities and Fund Balance
(Cash Basis)

June 30,

	<u>1987</u>	<u>1986</u>
<u>Assets</u>		
Cash in Bank	<u>\$ 744.88</u>	<u>\$ 4,128.39</u>
<u>Liabilities & Fund Balance</u>		
Liabilities	<u>\$ -0-</u>	<u>\$ -0-</u>
Fund Balance	<u>\$ 744.88</u>	<u>\$ 4,128.39</u>
Total Liabilities & Fund Bal.	<u>\$ 744.88</u>	<u>\$ 4,128.39</u>

Statement of Revenue Collected, Expenditures Paid,
and Changes in Fund Balance (Cash Basis)
For the Fiscal Years Ended June 30,

	<u>1987</u>	<u>1986</u>
Revenue Collected:		
Interest Earned	<u>\$ 216.49</u>	<u>\$ 252.97</u>
Expenditures Paid:		
Transfers to General Fund for		
Library Needs	<u>\$ (3,570.00)</u>	<u>\$ (1,611.79)</u>
Excess of Expenditures Paid over		
Revenue Collected	<u>\$ (3,353.51)</u>	<u>\$ (1,358.82)</u>
Fund Balance Beginning	<u>\$ 4,128.39</u>	<u>\$ 5,487.21</u>
Fund Balance Ending	<u>\$ 774.88</u>	<u>\$ 4,128.39</u>

- EXHIBIT D -
 TOWN OF WEST RUTLAND SCHOOL DISTRICT
 FOOD SERVICE PROGRAM
 June 30, 1987

-ASSETS & FUND BALANCE -

Cash	\$ 238.22
Due From State of Vt. - May reimbursement	\$ 3,615.07
Due From General Fund	<u>\$ 3,106.05</u>
 Total Assets	 <u>\$ 6,959.34</u>

-RECEIPTS AND EXPENSES AND CHANGE IN FUND BALANCE -
 For the Year Ended June 30, 1987

Receipts:

Sales to Patrons	\$ 38,108.85
State of Vermont	\$ 27,454.52
Contribution from General Fund	\$ 549.00
Interest Income	<u>\$ 385.04</u>
 Total Receipts	 <u>\$ 66,497.41</u>

Expenses:

Food	\$ 32,497.57
Salaries	\$ 23,642.20
Supplies	\$ 2,337.74
Social Security	\$ 1,758.89
Health Insurance	\$ 1,650.88
Repairs & Maintenance	\$ 1,241.46
Workers Compensation Insurance	\$ 689.56
Telephone	\$ 659.08
Unemployment Taxes	\$ 302.32
Bank Charges	\$ 133.30
Dues	\$ 48.00
Equipment	\$ 45.88
 Total Expenses	 <u>\$ 65,006.88</u>
Excess of Revenue over Expenses	\$ 1,490.53
Fund Balance June 30, 1986	\$ 5,468.81
Fund Balance June 30, 1987	<u>\$ 6,959.34</u>

WEST RUTLAND FIRE DEPARTMENT 1987

In 1987 the West Rutland Volunteer Fire Department responded to 60 alarms.

Most of the members attended training classes at Castleton State College sponsored by the Rutland County Fire Fighters Association. We also had 7 drills and 7 work projects within our department. In addition to the scheduled events the officers and members held many extra training sessions throughout the year, such as, air pac and pumper drills. Also this year, two houses were donated to the department for training. Many hours of valuable experience and training was gained by all the members involved before they were burned. A special thanks to the generosity of these 2 property owners.

As in the past we held our annual chicken barbecue and raffle in June. This event was our only fund raiser and the support we received from the residents of West Rutland was very much appreciated.

Again this year, members of our department presented a Fire Safety Program for the students in grades K-5 at the school. Along with the demonstration, the students were given Emergency Phone Number stickers with other material and information to bring home.

Our department attended most area parades and this year won a trophy for Best Appearing Unit in the Castleton parade.

With money raised by our department, we purchased eight new radio pagers this year to replace old ones that were being repaired most of the time.

The members and officers of the West Rutland Fire Department in order of seniority are as follows:

- 1952 - Francis Cain
- 1972 - Joseph Skaza Jr. - 1st Assistant
- 1978 - Steve Czachor - Chief
- 1978 - Ted Wenta - Clerk/Treas.
- 1980 - Thomas Bania
- 1982 - Nicola Notte
- 1982 - David Webster
- 1984 - Larry Smith
- 1985 - Paul Carlson - 2nd Assistant
- 1986 - Thomas Harte, Jr.
- 1986 - Robert Elrick
- 1987 - Adrian Megrath
- 1987 - Timothy Harte
- 1987 - Thomas Lacz
- 1987 - Christopher Jakubiak
- 1987 - Michael Razanouski

WEST RUTLAND FIRE DEPARTMENT 1987
(continued)

The members that resigned this year are as follows:

Robert Geryk	(11 years)	1976-1987
Edward Johnson	(10 years)	1977-1987
James Rajda	(3 years)	1984-1987
Henry Kantorski	(3 years)	1984-1987
Chester Brown	(3 years)	1984-1987
Reginald Dorr	(1 year)	1986-1987

To report a fire in West Rutland call 775-0001.

Emergency Phone Number stickers are available by contacting any member of the department. Smoke detectors save lives and should be in everyone's home.

Respectfully submitted,

Steve Czachor, Fire Chief

The following financial report is unaudited. No one ran for the position of auditor, and we were unable to find anyone willing to serve. The Prudential Committee assumes no responsibility for the accuracy of the report.

Robert A. Bloomer, Jr.
Richard S. Prenevost
Joseph F. Skaza
Prudential Committee

WEST RUTLAND FIRE DISTRICT # 1

Financial Report
Calendar Year 1987

Balance in Checking 12/31/86	\$ 6,562.23
Balance in Savings (New Truck Acc't.)	17,618.99
Balance in E.F. Hutton Acc'ts.	<u>76,241.00</u>
Total	\$100,422.22

RECEIPTS

Current Water Rents	\$105,976.39
Delinquent Water Rents	17,921.80
Current Fire Tax	34,119.33
Gov't. Securities Int. (E.F. Hutton)	4,822.96
State of Vermont (Grant)	28,365.00
Connection Charge (Garvey)	493.80
Belden Co. Settlement	4,938.67
Town of W.R. (Loan Repayment)	5,000.00
Shanty Sale(Hogan)	50.00
Fire Dept. Admin. Charge	<u>1,500.00</u>
Total	\$203,187.95
TOTAL RECEIPTS AND REVENUE AVAILABLE	<u>\$303,610.17</u>

CASH DISBURSEMENTS

4500 Administration	\$ 94,156.07
4510 Fire Department	55,549.08
4511 Water Works -Well	29,217.78
4512 Water Works- Distribution	22,185.78
4513 Water Works- Reservoir	1,511.19
4514 Water Works- Lab	200.20
4515 Pine Hill Booster	6,722.44
4516 New Water Project	10,776.80
Bond Value Adjustment	<u>1,546.01</u>
Subtotal: Cash Disbursements	\$221,865.35
Balance in Checkbook 12/31/87	\$ 11,327.09

WEST RUTLAND FIRE DISTRICT #1

(continued)

Balance in Savings (New Truck Acct.)	\$ 0.00
Hutton Assit Reserve Acct.	\$27,834.00
Hutton HIS Govt. Securities Series	\$42,583.73
TOTAL DISBURSEMENTS AND CASH AVAILABLE	<u>\$303,610.17</u>

WEST RUTLAND FIRE DEPARTMENT

REVENUES:

Current Fire Tax	\$34,119.33
Balance in Savings 12/31/86 (New Truck Acct.)	\$17,618.99
Cash on Hand 12/31/86	<u>\$ 7,421.74</u>
TOTAL CASH AVAILABLE	<u>\$ 59,160.06</u>

DISBURSEMENTS

4510 - Fire Department	\$55,549.08
Balance in Savings (New Truck Acct.)	\$ 0.00
Cash on Hand 12/31/87	<u>\$ 3,610.98</u>
TOTAL DISBURSEMENTS AND CASH AVAILABLE	<u>\$59,160.06</u>

BUDGET SUMMARY

CODE	ITEM	1987 SPENT	1988 BUDGET
4500	Administration	\$ 94,156.07	\$ 91,150.00
4510	Fire Department	\$ 55,549.08	\$ 35,900.00
4511	Water Works - Well	\$ 29,217.78	\$ 29,800.00
4512	Water Works - Distrib.	\$ 22,185.78	\$ 14,466.00
4513	Water Works - Reservoir	\$ 1,511.19	\$ 3,500.00
4514	Water Works - Laboratory	\$ 200.20	\$ 0.00
4515	Pine Hill Booster	\$ 6,722.44	\$ 1,400.00
4516	New Water Project	<u>\$ 10,776.80</u>	<u>\$ 0.00</u>
		\$220,319.34	\$176,016.00

BUDGET ANALYSIS

4500 ADMINISTRATION			
10	Personal Serv.-Salaries	\$ 7,599.00	\$ 7,000.00
15	Personal Services - Taxes	\$ 2,616.73	\$ 2,500.00
20	Office Supplies	\$ 119.11	\$ 250.00
30	Advertising	\$ 210.94	\$ 500.00
34	Telephone	\$ 19.42	\$ 50.00
40	Dues, meetings, seminars	\$ 40.00	\$ 50.00
58	Purchased Services-Other	\$ 19.50	\$ 0.00

WEST RUTLAND FIRE DISTRICT #1

(continued)

		1987 SPENT	1988 BUDGET
60	Professional Services	\$ 2,795.39	\$ 2,000.00
62	Printing	\$ 326.93	\$ 400.00
64	Refunds	\$ 594.19	\$ 0.00
66	Rentals	\$ 5.00	\$ 0.00
78	Postage	\$ 382.07	\$ 400.00
79	Interest - Short Term	\$ 341.67	\$ 400.00
81	Building & Improve. (Chairs)	\$ 76.34	\$ 0.00
83	Machinery & Equipment	\$ 329.90	\$ 0.00
90	Debt Service	<u>\$ 78,679.88</u>	<u>\$ 77,600.00</u>
		\$ 94,156.07	\$ 91,150.00
<u>4510</u>	<u>FIRE DEPARTMENT</u>		
10	Personal Services - Salaries	\$ 5,435.50	\$ 5,000.00
20	Office Supplies	\$ 105.23	\$ 100.00
22	Supplies - Oper. & Repair	\$ 1,547.82	\$ 1,000.00
23	Expendable Tools & Equipment	\$ 352.50	\$ 400.00
24	Gasoline & Diesel	\$ 583.27	\$ 650.00
30	Advertising	\$ 87.81	\$ 100.00
34	Telephone & Communications	\$ 2,669.53	\$ 3,000.00
40	Dues, meetings, schools	\$ 344.50	\$ 500.00
48	Insurance - Building	\$ 455.00	\$ 500.00
49	Insurance - Vehicles	\$ 7,327.85	\$ 7,500.00
50	Insurance - Equipment	\$ 1,129.00	\$ 2,000.00
51	Insurance - Firemen	\$ 1,659.00	\$ 1,800.00
56	Purchased Services-Equipment	\$ 96.00	\$ 100.00
58	Purchased Services-Admin.	\$ 1,500.00	\$ 1,500.00
60	Professional Services	\$ 0.00	\$ 250.00
62	Printing	\$ 418.28	\$ 0.00
66	Rent.(Phones,Transmit. Site)	\$ 245.90	\$ 300.00
68	Repairs & Maint. - Building	\$ 420.38	\$ 1,000.00
69	Repairs & Maint. - Equip.	\$ 3,724.29	\$ 5,000.00
76	Electricity	\$ 638.85	\$ 700.00
77	Fuel - Heating	\$ 1,320.90	\$ 1,500.00
78	Postage	\$ 8.80	\$ 0.00
79	Interest - Short Term(Truck)	\$ 417.11	\$ 0.00
81	Building Improvements	\$ 608.66	\$ 0.00
83	Machinery & Equipment	\$ 5,452.90	\$ 3,000.00
83	New Truck (Ford Pumper)	<u>\$ 19,000.00</u>	<u>\$ 0.00</u>
		\$ 55,549.08	\$ 35,900.00

WEST RUTLAND FIRE DISTRICT #1

(continued)

		1987 SPENT	1988 BUDGET
<u>4511</u>	<u>WATER WORKS - WELL</u>		
10	Personal Services - Salaries	\$ 3,903.50	\$ 3,500.00
22	Supplies - Oper. and Repair	\$ 1,236.15	\$ 1,000.00
37	Telemetry (Telephone Lines)	\$ 1,108.00	\$ 1,100.00
56	Purchased Services - Equip.	\$ 96.00	\$ 0.00
60	Professional Services	\$ 365.81	\$ 0.00
69	Repairs & Maint. - Equip.	\$ 0.00	\$ 1,000.00
76	Electricity	\$ 22,268.32	\$ 23,000.00
82	Improvements	<u>\$ 240.00</u>	<u>\$ 0.00</u>
		<u>\$ 29,217.78</u>	<u>\$ 29,600.00</u>
<u>4512</u>	<u>WATER WORKS - DISTRIBUTION</u>		
10	Personal Services - Salaries	\$ 5,003.00	\$ 3,500.00
22	Supplies - Operation & Rep.	\$ 3,009.94	\$ 3,300.00
23	Expendable Tools & Equipment	\$ 21.50	\$ 0.00
24	Gasoline	\$ 548.44	\$ 500.00
48	Insurance - Building	\$ 66.00	\$ 66.00
56	Purchased Services -Equip.	\$ 5,180.00	\$ 3,000.00
57	Purchased Services - Labor	\$ 1,391.00	\$ 800.00
58	Purchased Serv. (McCullough)	\$ 50.00	\$ 0.00
60	Professional Services	\$ 0.00	\$ 1,500.00
66	Rentals	\$ 184.00	\$ 300.00
69	Repairs & Maint. Equipment	\$ 595.49	\$ 500.00
83	Machinery & Equip. (Meters)	\$ 2,340.00	\$ 1,000.00
89	Construct. (Jakuboski Conn.)	<u>\$ 3,796.41</u>	<u>\$ 0.00</u>
		<u>\$ 22,185.78</u>	<u>\$ 14,466.00</u>
<u>4513</u>	<u>WATER WORKS -RESERVOIR</u>		
10	Personal Services - Salaries	\$ 0.00	\$ 100.00
22	Supplies - Operation & Rep.	\$ 172.01	\$ 1,000.00
56	Purchased Services -Equip.	\$ 0.00	\$ 600.00
57	Purchased Services - Labor	\$ 0.00	\$ 400.00
60	Professional Services	\$ 30.00	\$ 0.00
72	Taxes (Property)	\$ 845.69	\$ 900.00
76	Electricity	<u>\$ 463.49</u>	<u>\$ 500.00</u>
		<u>\$ 1,511.19</u>	<u>\$ 3,500.00</u>
<u>4514</u>	<u>LABORATORY</u>		
60	Professional Services	\$ 200.20	\$ 0.00
<u>4515</u>	<u>PINE HILL BOOSTER</u>		
10	Personal Services - Salaries	\$ 320.00	\$ 500.00
22	Supplies - Operation & Rep.	\$ 188.94	\$ 0.00
56	Purchased Services - Equip.	\$ 280.00	\$ 0.00

WEST RUTLAND FIRE DISTRICT #1

(continued)

		1987 SPENT	1988 BUDGET
76	Electricity	\$ 588.90	\$ 700.00
81	Building Improvements	\$ 30.90	\$ 0.00
83	Machinery & Equipment (New Pump & Controller)	\$ 1,764.02	\$ 0.00
89	Construction (New Pressure Tanks)	<u>\$ 3,549.68</u>	<u>\$ 0.00</u>
		<u>\$ 6,722.44</u>	<u>\$ 1,200.00</u>

4516 NEW WATER PROJECT

60	Professional Services	\$ 623.38	\$ 0.00
89	Construction in Progress	\$ 14.85	\$ 0.00
89	Belden Co. - Final Payment	<u>\$10,138.67</u>	<u>\$ 0.00</u>
		<u>\$10,776.80</u>	<u>\$ 0.00</u>

All the loose ends have been tied up on this project with the exception of the final grant payment. This category will not appear in the future.

Salaries of Fire District Personnel as Reported on Form W-2

Bonnie Allen-----	\$250.00
Edwin Beane-----	\$250.00
Robert Bloomer-----	\$3,305.00
Donald Cecere-----	\$200.00
James Fowler-----	\$261.00
Richard S. Prenevost-----	\$356.50
Joseph A. Skaza-----	\$1,290.00
Joseph F. Skaza-----	\$7,633.00
Warren Smith-----	\$1,355.00
Mary Werbinski-----	\$2,000.00
Walter Werbinski-----	\$91.50

DELINQUENT WATER RENTS

12-31-87

1985	Trepanier, Patrick	178.03
1986	Trepanier, Patrick	162.11
1987	Bishop, William	255.00
	Boynton, Michael/Catherine	18.13
	Johnson, Julie	36.17
	Prevendoski, Charles/Mary	105.54
	Trepanier, Joseph/Jane	21.13
	Vahle, Barbara	115.42

		\$ 891.53

The following are shut off:

Herbert, William	290.00
Kazon Partners	290.00
Reynolds, Clara Ward	290.00

The above amounts do not include interest and penalty.

William H. Finger
Collector of Delinquent Water Rents

WEST RUTLAND CENTENNIAL '86

Financial Report
as of
December 31, 1987

Balance, December 31, 1986 \$1,438.63

Receipts

Donations - West Rutland Alumni	\$383.00
Rutland Historical Society	
Quarterly	\$394.00
Shirts	\$ 30.00
Interest (Bank)	<u>\$ 91.03</u>
	\$ 898.03

Expenses

Rutland Historical Society	
Quarterly	\$300.00
Christmas Decorations	\$338.10
Service Charges (Bank)	<u>\$ 15.50</u>
	\$ 653.60

Balance, December 31, 1987 \$1,683.06

RUTLAND WEST NEIGHBORHOOD HOUSING SERVICES
REPORT ON ACTIVITIES IN 1987

Rutland West NHS carried neighborhood revitalization activities forward on several fronts in 1987.

The Neighborhood Committee met on a regular basis, not only to track projects but to address the challenge of Marble St. Several factors have contributed to a new sense of optimism. The Upper Castleton River Drainage Project ("the big ditch") was certainly a highly visible project last summer; many basements that used to have standing water are now dry. The NHS encouraged the formation of a business association; Debbie Higgins, the new president of that group also serves on the Rutland West board of directors.

Based upon Rutland West's commitment to purchase a building on Marble St. and the possibility of a bank moving to the target area, Neighborhood Reinvestment awarded a \$15,000.00 grant for commercial revitalization work in 1988. The West Rutland Commercial Task Force was created at the end of 1987 and has been meeting every other Friday morning in the Town Hall at 8:00 AM.

Thanks to a donation from Carteret Savings Bank, the PIFKO BLOCK was purchased for \$7,500.00 by Rutland West NHS in December.

Working out of their office in the Town Hall, NHS staff took 15 new requests for service from West Rutland residents resulting in 8 building inspections, 12 loan and/or construction counseling services, 3 project referrals, and one NHS loan and construction project. In addition, NHS staff closed out two loan and construction projects begun in 1986 and provided ongoing construction and financial counseling to two families on Marble St. Since NHS revolving loan funds became available in the Spring of 1986, West Rutland has utilized \$30,250.00 on four projects affecting five units of housing.

We look forward to a productive 1988 and welcome all newcomers! Please call the NHS office at 438- 2303 for further information.

Nancy Beane, Chairman, West Rutland Neighborhood Committee
Jayne Pratt, Chairman, West Rutland Commercial Task Force

ANNUAL REPORT - 1987
of the
RUTLAND REGIONAL COMMISSION
A RESOURCE CENTER FOR LOCAL GOVERNMENTS
to the
TOWN OF WEST RUTLAND

The past year has been challenging and active. The Rutland Regional Commission has continued a variety of programs to help you find new ways to do more with increasingly limited financial resources.

THIS YEAR THE RUTLAND REGIONAL COMMISSION:

- * continued a very successful cooperative purchasing program for fuels that has saved member communities substantial amounts on their fuel oil, diesel, and gasoline purchases. In many cases the savings exceeded the community's Regional Commission assessment.
- * served as a forum for local governments to discuss and solve common problems;
- * worked to resolve some of the Region's transportation problems;
- * received approval to begin a circuit riding transportation engineer/planner program which will provide more comprehensive transportation planning assistance to member communities;
- * selected recipients for the annual Roger Brown Memorial Award for Outstanding Development in Fair Haven, Rutland Town, Clarendon and Sherburne;
- * used our access to national networking systems to give you answers to questions on planning, zoning and local management issues;
- * provided workshops for zoning administrators and planning commissioners;
- * testified before the governors Commission on Vermont's Future on the regional role in growth management.
- * adopted an updated Rutland Region General Plan;

RUTLAND REGIONAL COMMISSION
(continued)

- * represented Rutland Region interests with state agencies and policy boards;
- * began the preparation of a regional solid waste plan in cooperation with the Rutland County Solid Waste District.

THIS YEAR IN WEST RUTLAND THE REGIONAL COMMISSION

- completed a survey of existing capital facilities as part of a cooperative effort to develop a local capital improvements program;
- made available a spreadsheet template, developed by the Regional Commission, to quickly analyze the tax rate impact of alternative capital programs;
- answered questions from local officials and citizens on various planning and zoning issues;
- assisted in the administration of the Rutland West Neighborhood Housing Services program;
- involved you with our cooperative fuel purchasing program;

NEXT YEAR THE RUTLAND REGIONAL COMMISSION WILL:

- * expand our cooperative purchasing program to save member communities even more;
- * develop new programs, funding sources and staff abilities to provide more and better services particularly in the areas of local technical assistance, transportation planning and solid waste planning;
- * hold workshops and training sessions for local planning commissions and zoning boards;
- * expand our information resources and computer assistance to give you the data needed to make informed decisions on local planning and management issues;

RUTLAND REGIONAL COMMISSION
(continued)

- * actively participate in state programs dealing with growth management and land use to insure that the needs and concerns of the Rutland Region are understood and addressed;
- * continue to be a forum for regional problem solving and help to develop solutions to regional issues.
- * initiate an on-site training program for local road crews using materials available from the Local Roads Program.

Please join us in these efforts.

Respectfully submitted:

William Harvey,
Regional Commissioner from West Rutland for all the
Commissioners and staff of the Rutland Regional Commission

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL
EXPENDITURES SUMMARY SHEET
OCT. 1, 1986 TO OCT. 1, 1987
TOWN OF WEST RUTLAND

I.	OUTREACH SERVICES	\$ <u>1320.53</u>
II.	COMMUNITY ORGANIZING	<u>79.00</u>
III.	COMMODITIES DISTRIBUTION	<u>24,402.24</u>
IV.	WEATHERIZATION	<u>6400.00</u>
V.	ENHANCEMENT	<u>-0-</u>
 <u>TOTAL</u> -		<u>\$32,201.77</u>

THE RUTLAND AREA VISITING NURSE ASSOCIATION, INC.

P.O. Box 226, Flory Plaza
Center Rutland, Vermont 05736

ANNUAL REPORT

1987

TO: The Board of Selectmen and the Citizens of the Town of W. Rutland

The Rutland Area VNA continues to provide many needed health services to your frail, elderly, sick and handicapped. Since Medicare has cut back on payment to hospitals, home care has become even more important. We are also feeling the Medicare crunch but are doing our best to provide needed services.

We have provided the following number of visits or services to people in your community:

Unduplicated patients - 66			
Skilled Nursing -	516 visits	Occupational Therapy -	60 visits
Home Health Aide -	482 visits	Homemaker	- 521 visits
Physical Therapy -	84 visits	Clinic Services	- 0
Speech Therapy -	0	Prenatal Couples	- 13

We continue to work with the Office on Aging and all other agencies so that services can be coordinated to provide the best care for the patient.

The health care that we offer is steadily becoming more high tech (such as I.V.'s) due to the earlier discharges from hospitals.

We will continue to do our best to provide health services to your community. If you, or your family need help, please call. We are here to serve you and yours. The Rutland telephone number is 775-0568 (24 hours - 7 days a week); Castleton - 468-5668 or Brandon 247-3111 (Monday - Friday, 8:00 AM - 4:00 PM). We have staff on call in all areas 7 days a week, 24 hours a day.

Thank you for allowing us to help and a special thanks for your continued financial support for health services in your community. We could not do it without you.

Sincerely,
Evelyn Doyle, Executive Director
-108-

RUTLAND MENTAL HEALTH SERVICE, INC.
SERVING RUTLAND COUNTY

SERVICE DELIVERY INFORMATION
TOWN OF WEST RUTLAND
July 1, 1986 - June 30, 1987

SHORT-TERM MENTAL HEALTH SERVICES		LONG-TERM SERVICES -- DAY, RESIDENTIAL & VOCATIONAL	
Clients (Unduplicated)	87	Clients (unduplicated)	3
Direct Client Service Hours	1,013	Direct Client Service Hours	653
Client Visits:		Client Visits:	
Crisis	81	Day Treatment Programs	152
Adult Brief Therapy	118	Residential Facilities	0
Substance Abuse	224	Vocational Services	13
In-Patient Psych. Care	4		
Pre-Care/After-Care Clin.	253		
Case Management Services	3		
Child & Fam., Outpatient	341		
Total Client Visits	<u>1,024</u>	Total Client Visits	<u>165</u>

Long-Term Services are provided to your residents through a contract with the State of Vermont at a cost of \$6,030.

Day Treatment provides mentally retarded and mentally ill individuals training in the areas of daily living, socialization and vocational skill building.

Residential Facilities provide 24 hour care, supervision and treatment for those individuals in need of a live-in environment to increase their ability to eventually live independently.

Vocational Services Programs are designed to assess and evaluate an individual's vocational skills and abilities and provide job training and placement for mentally retarded individuals.

Short-Term Services were provided to your residents at a cost to Rutland Mental Health Services of \$84,180.

We request \$2,997 from your town for our coming fiscal year to help continue these services. We are available at 773-2381 to provide any additional information. We look forward to your continued support.

SOUTHWESTERN VERMONT AREA AGENCY ON AGING

Southwestern Vermont Area Agency on Aging (SVAAA) serves elders aged 60 and older in Rutland and Bennington Counties. Our services include home delivered meals, senior advocate assistance, long-term care ombudsman services, adult day care, legal assistance, information and referral, educational programs and volunteer opportunities.

In 1987 we served 2254 home delivered meals to 19 West Rutland residents; an additional 12 elders ate at mealsites in neighboring communities. In addition we have assisted the High School in starting a senior meals program in the Fall of 1987. Over 40 town residents received senior advocate assistance with their needs, including applications for fuel assistance, foodstamps, supplemental security income (SSI), Medicare, Medicaid, tax rebates, insurance claims and other benefits or entitlements.

Based on the volume and cost of services to West Rutland residents in 1987, SVAAA projects that it will spend in excess of \$25,000 providing services to town residents in the coming year. The value of benefits and entitlements secured for our clients usually far exceeds the cost of providing the service.

Respectfully submitted:

John G. Campbell
Executive Director

REGIONAL AMBULANCE SERVICE, INC.

ANNUAL REPORT

July 1, 1986 to June 30, 1987

During Regional's fourth fiscal year the service responded to 3239 calls, an increase of 412 calls over the previous year. There has been an increased demand for our services each year since we began operation in 1983.

Although the budget for 1987-1988 has increased substantially due to inflation and soaring insurance costs the assessments for the member communities did not increase.

There are several reasons for being able to control the assessments at the same level for three consecutive years. The first is our very able Administrator, Mr. James A. Finger. A membership program that not only provides additional income but provides savings to the individual member should the need for ambulance service be required. The financial records and other operating functions are being computerized and very near completion. Finally the complete support of our professional staff has added to our financial stability.

As part of the program to provide a cost effective and reliable service a new ambulance was purchased and another new replacement ambulance is scheduled for 1987-1988 through a depreciation fund set up in our accounting practices. We began construction of additional office and living space with very generous support from local contractors, businesses and dedicated employees. We would like to thank everyone in our coverage area for their continued support.

These and other projects were implemented to provide the citizens of our member communities with the best cost efficient ambulance service we can provide. We did request the same assessment for the next fiscal years operating expenses. All of our member communities approved this request. We would like to thank the voters and we are proud to continue serving the citizens of our coverage area. The Board of Directors and the Administration of Regional Ambulance Service, Inc. will continue to strive to provide the highest quality emergency ambulance care at the lowest possible cost to all of the citizens served.

Respectfully submitted;
David Melen, President
Board of Directors

REGIONAL AMBULANCE SERVICE, INC.

1988 / 1989

PROJECTED BUDGET

DESCRIPTION	1985/1986	1986/1987	CURRENT	PROJECTED
	ACTUAL	ACTUAL	BUDGET	BUDGET
PAYROLL EMT	224595.00	233838.00	235000.00	244500.00
UNIFORMS	2513.00	2197.00	1500.00	2500.00
PAYROLL TAX	19262.00	19600.00	19900.00	20400.00
MED SUPPLIES	3312.00	3483.00	3500.00	3700.00
VEHICLE REGIS	15.00	.00	25.00	25.00
VEHICLE MAINT	11309.00	11628.00	10000.00	10000.00
RADIO MAINT	2149.00	1953.00	2000.00	2000.00
GAS & OIL	9735.00	9831.00	11000.00	11000.00
HEALTH INSURAN	8617.00	10481.00	11000.00	14000.00
LIABILITY INS	11288.00	14814.00	15000.00	15600.00
WORKMANS COMP	7019.00	11325.00	13000.00	13900.00
PAYROLL OFFICE	46657.00	40274.00	56000.00	64500.00
OFFICE SUPPLY	4594.00	5904.00	5000.00	5500.00
EQUIPMENT MAINT	434.00	1552.00	1500.00	1600.00
FUNDED DEPRIC	46784.00	44903.00	47000.00	47000.00
BLDG. MAINT	4130.00	3495.00	3000.00	3500.00
UTILITIES	3459.00	4127.00	4500.00	4500.00
TELEPHONE	6172.00	7144.00	6500.00	7500.00
PROF. SERV.	5169.00	3657.00	5000.00	5000.00
POSTAGE	2452.00	2371.00	2500.00	2500.00
INT.BANK CHG.	3120.00	1162.00	2500.00	1200.00
ADVERT.	604.00	684.00	600.00	750.00
TRAINING/TRAVEL	747.00	1462.00	3000.00	3000.00
DUES/SUBSCRIPT	681.00	812.00	600.00	800.00
MISC.	2671.00	4249.00	6000.00	6000.00
NOTE	4045.00	9844.00	2500.00	.00
MEMBERSHIP EXP	1655.00	2774.00	3500.00	3500.00
RESCUE - 8	.00	.00	.00	11000.00
TOTAL EXPENSES	433188.00	453564.00	471625.00	505975.00

PER CAPITA CHARGE REMAINS AT 6.3285 FOR THE 4th CONSECUTIVE YEAR

INCOME ASSESSMENT*	222402.48	222402.48
ALL OTHER INCOME	246722.52	279572.52

TOTAL BUDGET	469125.00	505975.00
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* BASED ON 35,143 POPULATION 1980 CENSUS

R.A.S. BOARD APPROVED 11/17/87

RUTLAND COUNTY
SOLID WASTE DISTRICT

Construction of the Vicon facility continued throughout 1987 with construction and testing completed in December. The performance tests were very encouraging, with electricity production being well above the guarantee point which results in additional District benefits.

The uncertainties that were evident in 1986 were even more so in 1987 with the PSB Certificate of Public Good and the electricity rate being challenged by various local and regional environmental groups. In addition Vicon faced significant local opposition over the residue landfill to be located in Sunderland, Vermont.

Increased costs due to additional pollution control equipment and additional project development costs to pursue the revised permits resulted in a cost overrun of approximately 12.5 million dollars. The District revised its contract with Vicon to accept the additional costs in exchange for increased guaranteed production levels and revenue sharing.

A new state law was passed in 1987 providing grants for regional recycling projects. In response to that initiative the District hired an Assistant Manager to prepare and implement a regional recycling program. 1988 should see a number of recycling programs implemented which will improve the economic and environmental viability of the Vicon facility.

TOWN OF WEST RUTLAND
P.O. BOX 145
WEST RUTLAND, VERMONT 05777

SWIERZEWSKI, JOSEPH
58 HIGHLAND AVE.
W. RUTLAND, VT. 05777